SELPA Sacramento City Unified School District

Fiscal Year 2

2022–23

## LOCAL PLAN

### Section D: Annual Budget Plan

# SPECIAL EDUCATION LOCAL PLAN AREA

California Department of Education

Special Education Division 2022-

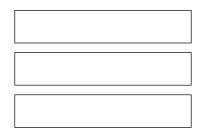
23 Local Plan Submission

SELPA Sacramento City Unified School District

Fiscal Year

2022–23

TABLE 1

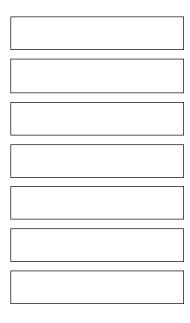


SELPA	Sacramento City Unified School District
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Fiscal Year

2022–23

TABLE 2



Indirect Cost at approved LEA rate

SELPA Sacramento City Unifie

#### SELPA Sacramento City Unified School District

Fiscal Year 20

2022-23

#### TABLE 4

Special Education Local Plan Area Expenditures (Items D-10 to D-11)

### D-10. Regionalized Operations Budget

Using the fields below, identify the total operating expenditures projected for the SELPA, exclusively. Expenditure line items are according SACS object codes. Include the projected amount budgeted for the SELPA's exclusive use. The "Percent of Total" expenses is automatically calculated. NOTE: <u>Table 4 does not include district LEA, charter LEA, or COE LEA expenditures</u>, there is no Attachment to be completed for Table 4.

Accounting Categories and Codes	Amount	Percentage of Total

Indirect costs at approved LEA rate