

5857	Payroll Fees	2,280	2,348	2,419	2,491	2,566	\$95/pay period x 24 periods
5860	Printing & Reproduction	2,400	2,472	2,546	2,623	2,701	200/month
5899	Transportation	64,800	66,744	68,746	70,809	72,933	Assumes \$360/day times 180 days
5863	Professional Development	6,375	6,566	6,763	6,966	7,175	Assumes \$900 per credentialed staff person
5872	Special Ed Encroachment	46,247	46,757	46,212	51,053	56,480	\$275 encroachment fee per ADA
5875	Recruiting - Staff	2,000	2,060	2,122	2,185	2,251	
5887	Technology Services	444	457	471	485	500	