

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT **BOARD OF EDUCATION**

Agenda Item#

| Meeting Date :MC | /P <> | BDC BT TJ | ET BT | 0 gTm | 0I6L0 1 ril2 6 ET | BT | 1 0 0 1 282.02 T |
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Conference (for discussion only) Conference/First Reading (Action Anticipated: _____) Conference/Action Action Public Hearing

Division: Administrative Services

<u>Recommendation</u>: Receive business and financial information.

Background/Rationale :

- Purchase Order Board Report for the Period of February 15, 2012 through March 14, 2012 •
- Report on Contracts within the Expenditure Limitations Specified in Section PCC 20111 for the • Period January 1, 2012 through February 29, 2012
- Enrollment and Attendance Report for Month 6 Ending February 24, 2012 •

Purchase Order Board Report for the Period of February 15, 2012 through March 14, 2012

- 2. Report on Contracts within the Expenditure Limitations Specified in Section PCC 20111 for the Period January 1, 2012 through February 29, 2012
- Enrollment and Attendance Report for Month 6 Ending 3.

II. Driving Governance:

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Board of Education Executive Summary Administrative Services

IV. Goals, Objectives and Measures:

V. Major Initiatives:

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Board Report with Fund



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Date:

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Subject:

| REGISTER NO. | | DESCRIPTION | AMOUNT |
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| SA09-00249 | UC Davis, CRESS Center | 7/10/11 - 7/9/13: Amendment No. 1. External Evaluation services for Small Learning Communities Cohort 8 Grant. Extends agreement two more years (years four and five of grant). | \$40,500 each year Smaller Learning Communities Cohort 8 Grant Funds |
| SA12-00319 | School Services of California | 1/1/12 - 12/31/12: Legislative advocacy services regarding legislative matters that impact education. | \$25,100 General Funds |
| SA12-00074 | Tramutola, LLC | 12/15/11 - 8/10/12: Amendment No. 1 to extend term of agreement and add the following services: Phase 2 - | |

| SA12-00473 | National Academy Foundation | 7/1/11 - 6/30/12: Year of Planning Service Agreement in support of the effective development of five career- themed small learning communities at Hiram Johnson (Academies of Finance, Engineering, Health Sciences); Arthur Benjamin Health Professions (Academy of Health Sciences); and School of Engineering & Sciences (Academy of Engineering). | \$18,000 Multiple Pathways Funds |
|------------|---|---|--|
| SA12-00334 | #1 A+ Student Learning Academy/Center | 9/1/11 - 6/30/12: Supplemental Educational Services | \$63,496.02 Title I Funds |
| SA12-00364 | ¡Arriba Education! | 9/1/11 - 6/30/12: Supplemental Educational Services | \$39,840.64 Title I Funds |
| SA12-00365 | 1 to 1 Study Buddy Tutoring | 9/1/11 - 6/30/12: Supplemental Educational Services | \$33,615.54 Title I Funds |
| SA12-00367 | A A A ACADEMICS | 9/1/11 - 6/30/12: Supplemental Educational Services | \$49,800.80 Title I Funds |
| SA12-00368 | A Tree of Knowledge Educational Services | 9/1/11 - 6/30/12: Supplemental Educational Services | \$24,900.40 Title I Funds |
| SA12-00336 | ABC Phonetic Reading School | 9/1/11 - 6/30/12: Supplemental Educational Services | \$68,476.10 Title I Funds |
| SA12-00361 | Academia de Servicios de Tutoria | 9/1/11 - 6/30/12: Supplemental Educational Services | \$9,960.16 Title I Funds |
| SA12-00337 | Academic Advantage | 9/1/11 - 6/30/12: Supplemental Educational Services | \$4,980.08 Title I Funds |
| SA12-00430 | ACE Tutoring Services | 9/1/11 - 6/30/12: Supplemental Educational Services | \$12,450.20 Title I Funds |
| SA12-00358 | Action Learning Systems | | |

| SA12-00401 | Community College Foundation, The | 9/1/11 - 6/30/12: Supplemental Educational Services | \$31,125.50 Title I Funds |
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| SA12-00406 | Doctrina Tutoring | 9/1/11 - 6/30/12: Supplemental Educational Services | \$7,470.12 Title I Funds |
| SA12-00407 | EduThink | 9/1/11 - 6/30/12: Supplemental Educational Services | \$12,450.20 Title I Funds |
| SA12-00408 | Encourage Tomorrow | 9/1/11 - 6/30/12: Supplemental Educational Services | \$11,205.18 Title I Funds |
| SA12-00409 | Healthy Families | 9/1/11 - 6/30/12: Supplemental Educational Services | \$55,125.90 Title I Funds |
| SA12-00410 | Imagine Learning | 9/1/11 - 6/30/12: Supplemental Educational Services | \$8,715.14 Title I Funds |
| SA12-00411 | Innovadia | 9/1/11 - 6/30/12: Supplemental Educational Services | \$2,490.04 Title I Funds |
| SA12-00412 | Jump Into Reading | 9/1/11 - 6/30/12: Supplemental Educational Services | \$31,125.50 Title I Funds |
| SA12-00413 | L.E.A.P.S. Learning Services | 9/1/11 - 6/30/12: Supplemental Educational Services | \$34,860.56 Title I Funds |
| SA12-00414 | Learn It Online | 9/1/11 - 6/30/12: Supplemental Educational Services | \$34,860.56 Title I Funds |
| SA12-00415 | Learning Ladder | 9/1/11 - 6/30/12: Supplemental Educational Services | \$12,450.20 Title I Funds |
| SA12-00416 | Math Think | 9/1/11 - 6/30/12: Supplemental Educational Services | \$62,251 Title I Funds |

| SA12-00426 | TutorWorks INC | 9/1/11 - 6/30/12: Supplemental Educational Services | \$28,635.46 Title I Funds |
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| SA12-00427 | Ultimate Success Learning | 9/1/11 - 6/30/12: Supplemental Educational Services | \$6,225.10 Title I Funds |
| SA12-00428 | Zingerham Education | 9/1/11 - 6/30/12: Supplemental Educational Services | \$68,476.10 Title I Funds |
| SA12-00448 | Child Abuse Prevention Council of Sacramento | 9/16/11 - 6/30/12: MOU to provide matching funds (wages) for AmeriCorps members who provide support services for foster youth in the Youth Investment Center Initiative program focusing on academic tutoring, mentoring, life skills training. | \$62,953 Title I, Foster Youth, Gang Prevention Youth Mentoring Program Grant Funds |
| SA12-00483 | City of Sacramento/ Panacea Services | 1/25/12 - 6/20/12: Supplemental Agreement to extend operation of Truancy Center at Genesis Attendance Resource Center. | \$55,000 Gang Violence Suppression Grant Funds |
| SA12-00491 | LPC Consulting | 12/1/11 - 9/30/13: Provide project evaluation services for Project Thrive, a federally funded program that provides mental health services to students at six elementary schools. Data will be collected, analyzed and reported to U.S. Dept. of Education. | \$10,5t T |

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SACRAMENTO CITY UNIFIED SCHOOL DISTRICT ENROLLMENT AND ATTENDANCE REPORT MONTH 6, ENDING Friday, February 24, 2012 TRADITIONAL SCHOOLS

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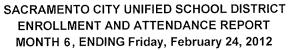
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SACRAMENTO CITY UNIFIED SCHOOL DISTRICT ENROLLMENT AND ATTENDANCE REPORT MONTH 6, ENDING Friday, February 24, 2012 GRADE BY GRADE ENROLLMENT

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SACRAMENTO CITY UNIFIED SCHOOL DISTRICT ENROLLMENT AND ATTENDANCE REPORT MONTH 6, ENDING Friday, February 24, 2012 CUMULATIVE TOTAL ABSENCES

| MIDDLE | ENROLLMENT | TOTAL ABSENCES | ACTUAL DAYS OF | POSSIBLE DAYS OF | PERCENTAGE OF FUNDED | DOLLAR COST/DAY \$41.58 | |
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