

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item#_10.3

Meeting Date: December 8, 2011
Subject: Budget Calendar for 2012-13
☐ Information Item Only ☐ Approval on Consent Agenda ☐ Conference (for discussion only) ☐ Conference/First Reading (Action Anticipated:) ☐ Conference/Action ☐ Action ☐ Public Hearing
<u>Division</u> : Administrative Services
Recommendation : Discuss and approve the Budget Calendar for the 2012-13 Adopted Budget time line.
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The attached calendar reflects estimated time lines for major activities to ensure a balanced budget on or before ully 1,201 2.
<u>Financial Considerations</u> : Education Code section 42127 requires that a balanced budget is submitted on or before July 1 of each fiscal year.
Documents Attached: 1. Executive Summary 2. Budget Calendar
Estimated Time of Presentation: 5 Minutes
Submitted by: Patricia A. Hagemeyer, Chief Business Officer
Approved by: Jonathan P. Raymond, Superintendent

Board of Education Executive Summary Administrative Services



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 Present Calendar to Board for Approval Board Approval of First Interim Report Department of Finance Determination 	December 8 December 14 December 15
 Budget Survey to Parents/ Community/ Staff Board Workshop Board Approval on Mid-Year Reductions if Needed Preliminary Results of Budget Survey 	January 13 January 19 January 19 January 30
 Pot ential 2012-13 Budget Reductions to Board for Conference Board Action on 2012-13 Recommended Budget Reductions Community Budget Information Meetings 	February 2 February 16 TBD
 Certificated Lay Off Notices to Meet March 15 Deadline if Needed Board Approval of Second Interim Report Community Budget Information Meetings 	Mar ch 1 Mar ch 15 TBD
Classified Lay Off Notices if Needed	April 12
d Approval of the Final 2012-13 Budget Balancing Recommendations if Needed	Early May May 17

Board Approval of Third Interim Report if Needed