

! " # \$ % & ' ( ) \* % ' # + " , + - ' \$ " . / \* % ' # + 0 " 1 + 2 3 4 5 6 +  
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!!!" 8)+, \*/)7'-, ./9/4: ': \*46, 99

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7&8\$"\$/4'1. &='%&B)&"1'1/'O35&'1. &'9/+/C\$4<' ,. 34<&""  
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7)\*' (%).+- ' 8%\$%' #+C(' >' \$\$

4/&'5+,,+6\$7.' )%&'87\$98&': &3'5)0\*+%''\$7'%&; \$&6'#%+0&''''+5')'#&\*\$\*\$+7'  
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- ! '%&98&''\*5+%2)\*&%\$), '%&; '\$'+7'\*+' )11''\$\*&'28''\*='&'0+7"\$1&%&1'  
)\*)7'+#&7>#8=,\$0'2&&\*\$7.?'@A1?' (+1&'BCDEF@)G@BG?G
- 4/&%&'\$''7+'\*\$2&'5%) 2&'5+%')'1&0\$'''+7'\*+'='&'2)1&

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D\*) ,, B\$+: #) .@\$%\$+' ,+\*9' +K%#) #>%) .+- %\$L

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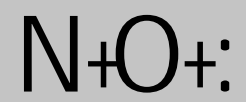
Capitol Heights Material Revision

Assumptions	Year 1	Year 2	Year 3	Year 4	Year 5	FY 5 Year Total	In District	Out of District
1.5-5.2015	2.0	2.0	2.0	2.0	2.0	10.0	10.0	0.0
2.0-2.016	2.0	2.0	2.0	2.0	2.0	10.0	10.0	0.0
3.0-3.017	2.0	2.0	2.0	2.0	2.0	10.0	10.0	0.0
4.0-4.018	2.0	2.0	2.0	2.0	2.0	10.0	10.0	0.0
5.0-5.019	2.0	2.0	2.0	2.0	2.0	10.0	10.0	0.0
6.0-6.020	2.0	2.0	2.0	2.0	2.0	10.0	10.0	0.0
7.0-7.021	2.0	2.0	2.0	2.0	2.0	10.0	10.0	0.0
8.0-8.022	2.0	2.0	2.0	2.0	2.0	10.0	10.0	0.0
9.0-9.023	2.0	2.0	2.0	2.0	2.0	10.0	10.0	0.0
10.0-10.024	2.0	2.0	2.0	2.0	2.0	10.0	10.0	0.0
11.0-11.025	2.0	2.0	2.0	2.0	2.0	10.0	10.0	0.0
12.0-12.026	2.0	2.0	2.0	2.0	2.0	10.0	10.0	0.0
13.0-13.027	2.0	2.0	2.0	2.0	2.0	10.0	10.0	0.0
14.0-14.028	2.0	2.0	2.0	2.0	2.0	10.0	10.0	0.0
15.0-15.029	2.0	2.0	2.0	2.0	2.0	10.0	10.0	0.0
16.0-16.030	2.0	2.0	2.0	2.0	2.0	10.0	10.0	0.0
17.0-17.031	2.0	2.0	2.0	2.0	2.0	10.0	10.0	0.0
18.0-18.032	2.0	2.0	2.0	2.0	2.0	10.0	10.0	0.0
19.0-19.033	2.0	2.0	2.0	2.0	2.0	10.0	10.0	0.0
20.0-20.034	2.0	2.0	2.0	2.0	2.0	10.0	10.0	0.0
21.0-21.035	2.0	2.0	2.0	2.0	2.0	10.0	10.0	0.0
22.0-22.036	2.0	2.0	2.0	2.0	2.0	10.0	10.0	0.0
23.0-23.037	2.0	2.0	2.0	2.0	2.0	10.0	10.0	0.0
24.0-24.038	2.0	2.0	2.0	2.0	2.0	10.0	10.0	0.0
25.0-25.039	2.0	2.0	2.0	2.0	2.0	10.0	10.0	0.0
26.0-26.040	2.0	2.0	2.0	2.0	2.0	10.0	10.0	0.0
27.0-27.041	2.0	2.0	2.0	2.0	2.0	10.0	10.0	0.0
28.0-28.042	2.0	2.0	2.0	2.0	2.0	10.0	10.0	0.0
29.0-29.043	2.0	2.0	2.0	2.0	2.0	10.0	10.0	0.0
30.0-30.044	2.0	2.0	2.0	2.0	2.0	10.0	10.0	0.0
31.0-31.045	2.0	2.0	2.0	2.0	2.0	10.0	10.0	0.0
32.0-32.046	2.0	2.0	2.0	2.0	2.0	10.0	10.0	0.0
33.0-33.047	2.0	2.0	2.0	2.0	2.0	10.0	10.0	0.0
34.0-34.048	2.0	2.0	2.0	2.0	2.0	10.0	10.0	0.0
35.0-35.049	2.0	2.0	2.0	2.0	2.0	10.0	10.0	0.0
36.0-36.050	2.0	2.0	2.0	2.0	2.0	10.0	10.0	0.0
37.0-37.051	2.0	2.0	2.0	2.0	2.0	10.0	10.0	0.0
38.0-38.052	2.0	2.0	2.0	2.0	2.0	10.0	10.0	0.0
39.0-39.053	2.0	2.0	2.0	2.0	2.0	10.0	10.0	0.0
40.0-40.054	2.0	2.0	2.0	2.0	2.0	10.0	10.0	0.0
41.0-41.055	2.0	2.0	2.0	2.0	2.0	10.0	10.0	0.0
42.0-42.056	2.0	2.0	2.0	2.0	2.0	10.0	10.0	0.0
43.0-43.057	2.0	2.0	2.0	2.0	2.0	10.0	10.0	0.0
44.0-44.058	2.0	2.0	2.0	2.0	2.0	10.0	10.0	0.0
45.0-45.059	2.0	2.0	2.0	2.0	2.0	10.0	10.0	0.0
46.0-46.060	2.0	2.0	2.0	2.0	2.0	10.0	10.0	0.0
47.0-47.061	2.0	2.0	2.0	2.0	2.0	10.0	10.0	0.0
48.0-48.062	2.0	2.0	2.0	2.0	2.0	10.0	10.0	0.0
49.0-49.063	2.0	2.0	2.0	2.0	2.0	10.0	10.0	0.0
50.0-50.064	2.0	2.0	2.0	2.0	2.0	10.0	10.0	0.0
51.0-51.065	2.0	2.0	2.0	2.0	2.0	10.0	10.0	0.0
52.0-52.066	2.0	2.0	2.0	2.0	2.0	10.0	10.0	0.0
53.0-53.067	2.0	2.0	2.0	2.0	2.0	10.0	10.0	0.0
54.0-54.068	2.0	2.0	2.0	2.0	2.0	10.0	10.0	0.0
55.0-55.069	2.0	2.0	2.0	2.0	2.0	10.0	10.0	0.0
56.0-56.070	2.0	2.0	2.0	2.0	2.0	10.0	10.0	0.0
57.0-57.071	2.0	2.0	2.0	2.0	2.0	10.0	10.0	0.0
58.0-58.072	2.0	2.0	2.0	2.0	2.0	10.0	10.0	0.0
59.0-59.073	2.0	2.0	2.0	2.0	2.0	10.0	10.0	0.0
60.0-60.074	2.0	2.0	2.0	2.0	2.0	10.0	10.0	0.0
61.0-61.075	2.0	2.0	2.0	2.0	2.0	10.0	10.0	0.0
62.0-62.076	2.0	2.0	2.0	2.0	2.0	10.0	10.0	0.0
63.0-63.077	2.0	2.0	2.0	2.0	2.0	10.0	10.0	0.0
64.0-64.078	2.0	2.0	2.0	2.0	2.0	10.0	10.0	0.0
65.0-65.079	2.0	2.0	2.0	2.0	2.0	10.0	10.0	0.0
66.0-66.080	2.0	2.0	2.0	2.0	2.0	10.0	10.0	0.0
67.0-67.081	2.0	2.0	2.0	2.0	2.0	10.0	10.0	0.0
68.0-68.082	2.0	2.0	2.0	2.0	2.0	10.0	10.0	0.0
69.0-69.083	2.0	2.0	2.0	2.0	2.0	10.0	10.0	0.0
70.0-70.084	2.0	2.0	2.0	2.0	2.0	10.0	10.0	0.0
71.0-71.085	2.0	2.0	2.0	2.0	2.0	10.0	10.0	0.0
72.0-72.086	2.0	2.0	2.0	2.0	2.0	10.0	10.0	0.0
73.0-73.087	2.0	2.0	2.0	2.0	2.0	10.0	10.0	0.0
74.0-74.088	2.0	2.0	2.0	2.0	2.0	10.0	10.0	0.0
75.0-75.089	2.0	2.0	2.0	2.0	2.0	10.0	10.0	0.0
76.0-76.090	2.0	2.0	2.0	2.0	2.0	10.0	10.0	0.0
77.0-77.091	2.0	2.0	2.0	2.0	2.0	10.0	10.0	0.0
78.0-78.092	2.0	2.0	2.0	2.0	2.0	10.0	10.0	0.0
79.0-79.093	2.0	2.0	2.0	2.0	2.0	10.0	10.0	0.0
80.0-80.094	2.0	2.0	2.0	2.0	2.0	10.0	10.0	0.0
81.0-81.095	2.0	2.0	2.0	2.0	2.0	10.0	10.0	0.0
82.0-82.096	2.0	2.0	2.0	2.0	2.0	10.0	10.0	0.0
83.0-83.097	2.0	2.0	2.0	2.0	2.0	10.0	10.0	0.0
84.0-84.098	2.0	2.0	2.0	2.0	2.0	10.0	10.0	0.0
85.0-85.099	2.0	2.0	2.0	2.0	2.0	10.0	10.0	0.0
86.0-86.0100	2.0	2.0	2.0	2.0	2.0	10.0	10.0	0.0

I = -%B20<<% / -2-; 3:.. -/%2=02%2=:9%E 02-;:0#%F -G:9:5. %85" #/%=0G-%0%0: . . :<:80. 2%  
. - , 02:G-%#:980#% 3D082%5. %2=-%>:92::826%B20<<%-92: 302-9%2=02%2=-%#592% -G-. " -9%@:##%  
2520#%;5 3%JK6' %25%J76&%3:##:5. %5G-; %:G-%\$-0;96%+. %0//:2:5. 0#%J7\* \* L%25%J)6M%  
3:##:5. % . %592% -G-. " -9%@:##%85. 2:.. " -%-08=%\$-0;%0<2-;%2=-%<2=%\$-0;6

O' M\*+D\*' ; \$

1(, 'P4., \*: /: Q'D4)\*E'9()77', /+(, '\*')AA\*4., '4\*'E, :>'+(, 'A)99)Q, '45' -, 947C+/4: '?4""ROMS'+(, '8)+, \*/)7' -, ./9/4: '45'+(, '\$()'+, '\*54\*' =9A/\*, '\$)A/+47'T, /Q(+9'=6)E, 2>



P" ) (&+F' >%\$%' #