

2012-13 Budget Calendar

Board Item # 10.3

**Board of Education
December 8, 2011**

Single Budget Adoption Process

Balanced, adopted budget on or before
July 1

Revision within 45 days of the
Governor's signing of State Budget

December

Calendar for Board approval

First Interim Financial Report

Department of Finance determination on potential "trigger"

January

Budget Survey

Board Workshop

Governor's budget proposals and
district recommendations

Board approval on mid-year reductions
if needed

Preliminary results of budget survey

February

Recommendations for 2012-13
reductions for conference and then
action

Community budget information
meetings

March

April

Potential classified lay off notices

May

Governor's "May Revise" report

Final 2012-13 budget balancing actions

June

Third Interim Financial Report

Public Hearing and Adoption of the
2012-13 Budget

Continue to monitor State Budget
Follow approved calendar
Report to Board and community as
additional information becomes available
Schedule meetings with bargaining unit
partners
Continue to identify on-going budget
reductions and additional revenue