





**Sacramento City Unified School District  
Title I, Part A, Fund Summary 2017-2018  
Projected Allocation  
December 23, 2016**

<b>Projected 2017-18 Base Allocation</b>		<b>\$16,326,579</b>
Indirect Costs	4.21%	\$659,581
Administration	10.79%	\$1,789,406
<b>SET-ASIDES AND RESERVATIONS</b>		
<i>Required/Mandatory</i>		
Parent Involvement (minimum 1% of Base Allocation):		
Private Schools Percentage	\$6,236	
Site allocation (95% of remaining minimum allocation)	\$153,412	
LEA - level	\$412,401	\$572,049
<i>Discretionary Centralized Services</i>		
Academic Support/Intervention*		\$2,997,110
Professional Learning (Central)		\$1,306,126
Parent Outreach and Assistance		\$32,653
Homeless		\$161,872
Neglected		\$180,993
Community Day School		\$12,500
Set Aside for School Initiatives		\$1,100,000
Set Aside for Initiatives for Priority Schools		\$2,514,890
<b>Site Allocation</b>		<b>\$4,999,399</b>

<b>Site Allocation</b>		<b>\$4,999,399</b>
<b>Parent Involvement (\$6,121 + \$153,444)</b>		<b>\$159,648</b>
<b>Total Site Allocation</b>		<b>\$5,159,047</b>

\*CDE is determining the guidelines to allocate the funds.

Sacramento City Unified School District  
 2017 - 2018 Title I  
 Projected Allocation

Loc	Site Name	16/17 CBEDS	# Free-Reduced	% Free-Reduced	Parent	2017-2018	Total	
			Meals	Meals	Involvement	Projected Title I	Projected Title I	
			16/17	16/17	2017-2018	Projected Title I	2017-2018	
					Projected Title I	Allocation	Projected Title I	
					Allocation		Allocation	
	<i>Private</i>	5,570	320			\$6,236	\$54,449	\$60,685
0097	Abraham Lincoln	471	471	100%		\$2,487	\$80,141	\$82,628
0010	AM Winn Waldorf Inspired K-8	384	384	100%		\$2,027	\$65,338	\$67,365
0029	Bret Harte	288	288	100%		\$1,520	\$49,004	\$50,524
0035	Camellia	457	457	100%		\$2,412	\$77,759	\$80,171
0098	Cesar Chavez	406	406	100%		\$2,143	\$69,082	\$71,225
	471      76      384							

Sacramento City Unified School District  
2017 - 2018 Title I  
Projected Allocation

Loc	Site Name	16/17 CBEDS	# Free-Reduced Meals 16/17	% Free-Reduced Meals 16/17	Parent Involvement 2017-2018 Projected Title I Allocation	2017-2018 Projected Title I Allocation	Total 2017-2018 Projected Title I Allocation
0431	Fern Bacon	754	754	100%	\$3,980	\$128,294	\$132,274
0450	Kit Carson	453	453	100%	\$2,391	\$77,079	\$79,470
0495	Will C Wood	645	645	100%	\$3,405	\$109,748	\$113,153
0480	Sam Brannan	486	350	72%	\$1,848	\$59,553	\$61,401
0410	Albert Einstein	718	524	73%	\$2,766	\$89,160	\$91,926
0415	California	906	511	56%	\$2,697	\$86,948	\$89,645
0490	Sutter	1,176	483	41%			
	<b>Total Middle</b>	<b>5,138</b>	<b>3,720</b>		<b>\$17,087</b>	<b>\$550,782</b>	<b>\$567,869</b>

0570	American Legion	200	200	100%	\$1,056	\$34,030	\$35,086
0517	Health Professions	201	201	100%	\$1,061	\$34,201	\$35,262
0520	Hiram Johnson	1,432	1,432	100%	\$7,559	\$243,657	\$251,216
0530	Luther Burbank	1,648	1,648	100%	\$8,699	\$280,410	\$289,109
0540	Rosemont	1,349	945	70%	\$4,988	\$160,793	\$165,781
0557	Engineering & Science	499	334	67%	\$1,763	\$56,831	\$58,594
0571	Capital City	285	174	61%	\$919	\$29,606	\$30,525
0521	West Campus	846	490	58%	\$2,587	\$83,374	\$85,961
0525	John F. Kennedy	2,169	1,165	54%	\$6,150	\$198,227	\$204,377
0510	CK McClatchy	2,204	1,173	53%	\$6,192	\$199,588	\$205,780
	<b>Total High/Alternative</b>	<b>10,833</b>	<b>7,762</b>		<b>\$40,974</b>	<b>\$1,320,717</b>	<b>\$1,361,691</b>

0025	Bowling Green Chacon	359	359	100%	\$1,895	\$61,084	\$62,979
0024	Bowling Green McCoy	464	464	100%	\$2,449	\$78,950	\$81,399
0185	New Joseph Bonnheim	290	271	93%	\$1,431	\$46,111	\$47,542
0535	New Technology	180	125	69%	\$660	\$21,269	\$21,929
0560	The Met	262	142	54%	\$750	\$24,162	\$24,912
0505	George Washington Carver	280	119	43%			
	<b>Total Charter</b>	<b>1,835</b>	<b>1,480</b>		<b>\$7,185</b>	<b>\$231,576</b>	<b>\$238,761</b>

<b>TOTAL</b>		<b>47,400</b>	<b>31,809</b>		<b>\$159,648</b>	<b>\$4,999,399</b>	<b>\$5,159,047</b>
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**Sacramento City Unified School District  
LCFF Fund Summary 2017 - 2018  
Projected Allocation  
December 23, 2016**

<b>2016-17 Estimated LCFF Allocation</b>	<b>\$9,800,000</b>
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2017 - 2018 LCFF  
Projected Allocation

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Loc	Site	CBEDS 16/17	# Free- Reduced Meals 16/17	% Free- Reduced Meals 16/17	# EL Fall 2015	% EL Fall 2015	Total LCFF- Supplemental and Concentration 2017-2018 Projected Allocation
0242	Matsuyama	634	257	41%	73	12%	\$85,046
0354	Sutterville	524	209	40%	64	12%	\$70,298
0151	Leonardo Da Vinci	839	280	33%	65	8%	\$89,092
0363	Theodore Judah	545	161	30%	41	8%	\$52,117
0032	Caleb Greenwood	489	141	29%	11	2%	\$39,535
0173	Alice Birney Waldorf-Inspired K-	539	150	28%	18	3%	\$43,602
0350	Genevieve Didion	617	155	25%	16	3%	\$44,419
0300	Crocker Riverside	669	138	21%	7	1%	\$37,770
0282	Phoebe Hearst	673	125	19%	17	3%	\$36,826
	Total Elementary/K-8	24,024	18,527		5,642		\$6,223,948
0431	Fern Bacon	754	754	100%	243	32%	\$256,581
0450	Kit Carson	453	453	100%	66	15%	\$134,534
0495	Will C Wood	645	645	100%	223	35%	\$223,199
0480	Sam Brannan	486	350	72%	84	17%	\$112,040
0410	Albert Einstein	718	524	73%	65	9%	\$152,839
0415	California	906	511	56%	115	13%	\$161,704
0490	Sutter	1,176	483	41%	63	5%	\$141,636
	Total Middle	5,138	3,720		859		\$1,182,533
0570	American Legion	200	200	100%	33	17%	\$60,344
0517	Health Professions	201	201	100%	29	14%	\$56,202