

MEASURE Q – Projects In Progress

Project #	School / Site	Status	Project Description	Funding Source	Cost Est	Expensed	Est End Date
0010-423	AM Winn	5%	Outdoor Learning Area	Q	1,300,000.00	815.40	2017
0594-423	AW McClaskey	5%	Water harvesting	Q	100,000.00	1,026.00	2017
0024-416	Bowling Green	30%	Playground Paving	Q	1,400,000.00	106,072.50	2017
0024-417	Bowling Green	5%	Restroom renovation	Q	632,500.00	42,525.00	2017
0029-423	Bret Harte	5%	HVAC for Multi	Q	100,000.00	525.00	2017
0510-416	CK McClatchy	10%	Core Academic Renovation	Q	19,441,740.00	902,130.26	2018
0510-417	CK McClatchy	10%	Power upgrade	Q	-	38,400.00	2018
0300-416	Crocker/Riverside	30%	Playground Paving	Q	150,000.00	17,000.00	2017
0300-419	Crocker/Riverside	30%	Class Size Reduction	Q	300,000.00	153,025.13	2017
314-0807	District Wide	95%	e-Builder - Bond Program Mgmt Software Implementation	Q	153,181.00	166,537.13	2017
0108-419	Ethel Baker	30%	Class Size Reduction	Q	300,000.00	141,420.29	2017
0350-419	Genevieve Didion	30%	Class Size Reduction	Q	300,000.00	238,216.97	2017
0525-402	John F Kennedy	5%	Irrigation controls	Q	100,000.00	1,397.40	2017
0450-409	Kit Carson	15%	Power upgrade	Q	1,000,000.00	73,400.00	2017
0450-412	Kit Carson	30%	Boiler Replacement	Q	900,000.00	84,951.00	2017
0151-419	Leonardo da Vinci	30%	Class Size Reduction	Q	325,000.00	333,391.33	2017
0530-409	Luther Burbank	5%	Irrigation controls	Q	250,000.00	6,747.61	2017
0242-419	Matsuyama	30%	Class Size Reduction	Q	450,000.00	277,433.76	2017
403	Multiple Sites	50%	Comcast Fiber Upgrade	Q	1,500,000.00	663,775.30	2017
407	Multiple Sites	85%	E-Rate 18 Network Upgrade	Q	7,000,000.00	5,740,513.71	2017
404	Multiple Sites	90%	Fire Suppression System Repairs & Upgrades	Q	15,000,000.00	2,560,019.10	2017
0282-419	Phoebe Hearst	30%	Class Size Reduction	Q	450,000.00	174,495.41	2017
0285-419	Pony Express	30%	Class Size Reduction	Q	450,000.00	367,407.10	2017
0420-409	Rosa Parks	15%	Irrigation controls	Q	3,600.00	3,600.00	2017
0354-419	Sutterville	30%	Class Size Reduction	Q	150,000.00	121,296.07	2017
707-0363	Theodore Judah	10%	Classroom Addition	Q	6,000,000.00	665,909.72	2017
0379-401	Washington	30%	STEAM Renovation	Q	3,000,000.00	432,767.01	2017
0521-416	West Campus	5%	Core Academic Renovation	Q	9,413,361.00	154,441.96	2017
0495-402	Will C Wood	30%	Project Green	Q	115,000.00	48,542.63	2017
0384-419	William Land	30%	Class Size Reduction	Q	5,000,000.00	1,962,639.84	2017

Subtotal \$15,480,422.63

MEASURE Q – Completed Projects

Project #	School / Site	Status	Project Description	Funding Source	Cost Est	Expensed	End Date
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Subtotal \$47,007,476.26

Total Measure Q Expenses to Date \$62,487,898.89

MEASURE R – Projects In Progress

Project #	School / Site	Status	Project Description	Funding Source	Cost Est	Expensed	Est End Date
0521-409	West Campus	5%	Athletic Renovations	R	2,000,000.00	19,732.77	2017
316-0807	District Wide	95%	e-Builder - Bond Program Mgmt Software Implementation	R	153,181.00	101,206.15	2017

Subtotal \$120,938.92

MEASURE R – Completed Projects

Subtotal \$24,279,123.76

Total Measure R Expenses to Date \$24,400,062.68

(D) Dependent Charter / (I) Independent Charter

Location/Site	G.O. Bond Measure Q	G.O. Bond Measure R	Total All
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Location/Site	G.O. Bond	G.O. Bond	Total
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Location/Site	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	Total All Funds
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SUMMARY BY SITE

Location/Site	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	Total All Funds
16th & N	0	0	0
A. Warren McClaskey	1,026	0	1,026
Charles A. Jones Career & Education Center	24,492	0	24,492
Clayton B. Wire	146,815	0	146,815
Collis P. Huntington	29,523	0	29,523
District Operations / Admin	24,362,601	1,462,852	25,825,453
Florin Technology	0	0	0
Fremont School for Adults	0	0	0
Fruit Ridge	617,435	0	617,435
Genesis / Enrollment Center	0	0	0
Maple	47,349	0	47,349
Mark Hopkins	0	0	0
Nutrition Services Center	0	3,500	
Old Marshall	11,761	0	11,761
 TOTAL - ADMIN	 25,241,002	 17,714,712	 51,032,821
 GRAND TOTALS	 G.O. Bond Measure Q Funds	 G.O. Bond Measure R Funds	 Total All Funds
 TOTAL - ALL SITES	 62,487,899	 24,400,063	 86,884,462