

Sacramento City



Special Education Local Plan Area
(SELPA)

Annual Service Plan
And
Annual Budget Plan

Board of Education
March 3, 2011

Sacramento City



Sacramento City



Example of Physical Location

Sacramento City



2010-2011 Annual Budget Plan Revenue

| | |
|--|---------------------|
| AB 602 (total ADA) | \$24,075,797 |
| PL 94-142 (Federal Funds) | \$ 8,990,997 |
| Revenue Limit Transfer (generated from ADA) | \$ 9,071,124 |
| Other grants, entitlements and general funds i.e., Workability, Department of Rehabilitation (TPP), State and Federal Preschool, Alternative Dispute Resolution | \$19,972,251 |
| Funds received in accordance with Chapter 7.2 (commencing with section 56836) | \$62,110,169 |

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Recommendation:

