



Division: Facility Support Services

Recommendation

_____: Approve Resolution No. 3113: Resolution of the Board of Education and the Sacramento City Unified School District to issue a School Bond

Background/Rationale

_____: Most Sacramento City Unified School District schools were built between 1950 and 1970 and are in need of major repairs. The district has spent over

Financial Considerations: There is no impact on the General Fund. Approval of this measure will help the District qualify for more than \$80 million in State matching money that otherwise will go to other school districts.

LCAP Goal(s): College, Career and Life Ready Graduates; Safe, Emotionally Healthy and Engaged Students; Family and Community Empowerment; Operational Excellence

Documents Attached:

1. Executive Summary
2. Resolution of the Board of Education of the Sacramento City Unified School District Ordering a School Bond Election, and Authorizing Necessary Actions in Connection Therewith

Estimated Time of Presentation: 10 minutes

Submitted by: Nathaniel Browning, Policy and Governance Manager for the Board

Approved by: Jorge A. Aguilar, Superintendent

I. Overview/History of Department or Program

Most Significant City, Unified School District schools were built over 50 years ago and instructional standards. While some District schools have been upgraded with modern classrooms, science labs, and educational facilities, most have not been upgraded and need improvements to ensure all students have equitable access to the classrooms, labs, and facilities they need to succeed. A Facility Conditions Assessment, that is part of the District-wide Facilities Master Plan, was recently conducted that outlines a total need of over \$3.5 billion in current repair needs.

To provide safe, environmentally adaptable, modern schools and playfields, this resolution proposes to place a \$750 million school facility improvement bond measure on the March 3, 2020 ballot. All money raised by the measure must be spent locally to upgrade local schools and cannot be taken away by the State or used for other purposes. This measure would require a clear system of accountability to the public including a project list detailing exactly how the money will be used, the development of internal District equity indices to help identify funding priorities based on level of need, a Citizens' Oversight Committee, and independent audits to ensure the money is spent properly. By law, no money from this measure can be used for administrators' salaries or benefits.

II. Driving Governance

Board Policy 7110 states:

The Superintendent or designee shall develop and maintain a master plan for district facilities. This plan shall describe the district's anticipated school facilities needs and priorities. It shall also identify funding sources and timelines for building. The plan shall be reviewed at regular intervals specified within the plan.

The plan shall be based on an assessment of the district's short-term facility needs, giving consideration to:

1. Current and projected school enrollments for each grade level, based on residential housing growth patterns in accordance with city/county general plans and other demographic factors
2. The district's educational goals
3. Current and projected educational program requirements
4. Student safety and welfare
5. An evaluation of existing buildings and needs for modernization, renovation, and new construction
6. State planning standards and local zoning requirements

Board of Education Executive Summary

Facility Support Services

Approve Resolution No. 3113: Resolution of the Board of Education on the Sacramento City Unified School District Ordering a School Bond Election, and Authorizing Necessary Actions in Connection Therewith
November 21, 2019

VI. Results

The District is currently finalizing a Districtwide Facilities Master Plan that will utilize a formulaic approach to prioritizing projects for implementation, with factors that may include the condition of existing buildings and/or infrastructure, student need for adequate space to accommodate programs, demographic data and an analysis of capacity needed to serve the future student population.

VII. Lessons Learned/Next Steps:

- 1) Approve the resolution before the Board in order to qualify for the March 2020 Primary Election.
- 2) File required documents with the County of Sacramento to place the bond measure on the March 2020 ballot.
- 3) Plan a series of community town hall meetings at seven local high schools to gather community input on facilities priorities
- 4) Finalize the Facilities Master Plan by the spring of 2020
- 5) If the local bond passes, urge the District to capitalize on matching funds provided by the statewide school facilities bond (Proposition 13) if passed by the voters in March 2020.

WHEREAS to provide safe environmentally acceptable and modern schools

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

playfields, the Board has decided to place a \$750 million school facility improvement bond

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

WHEREAS, all money raised by the measure must be spent locally to upgrade

[REDACTED]

financial audits be required and there be oversight by an independent citizens' oversight committee to ensure that all funds are spent properly and as promised to the voters; and

WHEREAS _____

proposition to the electors, which, if approved by 55% of the votes cast, would permit the District to issue its bonds; and _____

WHEREAS _____

valuations of the property within the boundaries of the District in connection with developing the

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

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Sacramento City Unified School District Classroom, Lab and Technology Improvement Measure To upgrade student classrooms, labs, libraries, and learning technology for quality

instruction in math, science, arts and engineering; provide modern career training centers; update schools to meet current academic/safety standards; and acquire/repair/construct/equip school facilities shall Sacramento City Unified School District issue \$750,000,000 in bonds at legal rates, having 5¢ per \$100 assessed value (\$25,000,000 annually) while bonds

The Clerk of
the Board of the District is hereby directed to cause to be filed as soon as practicable and to

event no later than December 6, 2019 (which date is not fewer than 88 days prior to the date set for the election) one copy of this Resolution to the Registrar of Voters, including the text

Section 7. Effective Date. This Resolution shall take effect upon its adoption by a two-thirds vote.

PASSED AND ADOPTED this day, November 21, 2019, by the following vote

AYES:

NOES: 0

ABSTAIN: 0

ABSENT: 1

APPROVED:

President Board of of
City Unified School District

Attest

Clerk of of the
Sacramento City Unified School District

[Redacted signature area]

EXHIBIT A

FULL TEXT OF BOND ISSUE

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT

**CLASSROOM, LAB AND TECHNOLOGY IMPROVEMENT MEASURE
MEASURE**

will be used, the development of internal District equity indices to help identify funding priorities based on level of need, a Citizens' Oversight Committee, and independent audits to ensure the money is spent properly. By law, no money from this measure can be used for administrators' salaries or benefits.

Approval of this measure will help the District qualify for more than \$80 million in State

[REDACTED]

Funding from this measure and related state funding is estimated to be \$80 million in State

[REDACTED]

requirements of Article XIII A, Section 1(b)(3) of the California Constitution, and the
~~Strict Accountability in Local School Construction Bonds Act of 2000 (California~~

[REDACTED]

Sections 15264 and following of the California Education Code (the "Education Code").

Evaluation of Needs. The Board of Education of the District (the "Board") has prepared an updated facilities plan in order to evaluate and address the facilities needs of the District, and to determine which projects to finance from a local bond at this time. The Board hereby certifies that it has evaluated safety, class size reduction and information technology needs in developing the ~~District Facilities~~

[REDACTED]

Local School Construction Bonds Act of 2000, the Board shall conduct an annual, independent financial audit of the proceeds from the sale of bonds authorized by this proposition until all of these proceeds have been spent for the school facilities.

Special Bond Proceeds Account Annual Report to Board

listed in the Bond Project List. These audits shall be conducted in accordance with the Government Auditing Standards issued by the Comptroller General of the United States

for financial audits. The results of the audits shall be reported to the Board.

Fine and performing arts spaces

Classroom furniture and equipment, including, but not limited to
future ready furniture and equipment

- Classroom/laboratory spaces and equipment for: culinary arts, woodshop, auto shop, construction trades, drafting, electronics, ~~robotics, and other~~

- Americans with Disabilities Act (“ADA”) and other required or

- HVAC systems including but not limited to, boilers, gas lines,

Without limiting the generality of the foregoing, such words as repair, improve, upgrade, expand, modernize, renovate and reconfigure are used in the Bond Project List to

describe school facilities projects in plain English and are not intended to expand the

permit, what is authorized under Article XIII A, Section 1(b)(3) of the California Constitution, Education Code Section 15000 *et seq.* and the Strict Accountability in Local School Construction Bonds Act of 2000 (Local Ed. Code Sec. 15100 *et seq.*)

EXHIBIT B

The image shows a document page titled "EXHIBIT B". The page is almost entirely covered by thick, solid black horizontal redaction bars. These bars are of varying lengths and are placed across the width of the page, obscuring the text underneath. In the center of the page, there is a single, small, faint horizontal line that appears to be a separator or a piece of text that was not fully redacted. The overall appearance is that of a heavily censored or redacted document.

Voters should note that estimated tax rates are based on 1999 market value.

taxable property on the County's official tax rolls, *not* on the property's market value, which could be more or less than the assessed value, and that such estimated tax rates are in addition to taxes levied to pay bonds authorized under other measures. In addition, Tennessee Code

[REDACTED]

property tax exemption, such as the homeowner's exemption, will be taxed at a lower effective

CLERK'S CERTIFICATE

I, Jorge A. Aguilar, Clerk of the Board of Education of the Sacramento City Unified School District, County of Sacramento, California, do hereby certify that

The attached is a full, true and correct copy of a resolution duly adopted at a regular meeting of the Board of Education of the District duly and regularly held at the regular meeting place thereof on November 21, 2010, and entered in the minutes thereof, of which

[REDACTED]

6
1

Nov 21

An agenda of the meeting was posted at least 72 hours before the meeting at 5555 40th

[REDACTED]