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| <u>Division</u> : Facility Support Services Recommendation |
| : Approve Resolution No. 3113: Resolution of the Board of |
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| Background/Rationale |
| : Most Sacramento City Unified School District schools were |
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<u>Financial Considerations</u>: There is no impact on the General Fund. Approval of this measure will help the District qualify for more than \$80 million in State matching money that otherwise will go to other school districts.

LCAP Goal(s): College, Career and Life Ready Graduates; Safe, Emotionally Healthy and Engaged Students; Family and Community Empowerment; Operational Excellence

Documents Attached:

- 1. Executive Summary
- 2. Resolution of the Board of Education of the Sacramento City Unified School District Ordering a School Bond Election, and Authorizing Necessary Actions in Connection Therewith

Estimated Time of Presentation: 10 minutes

Submitted by: Nathaniel Browning, Policy and Governance Manager for the

Board

Approved by: Jorge A. Aguilar, Superintendent

I. Overview/History of Department or Program

Massi Significaentine patiys Juipigral Sech and Disprict/scherols twerree buitturement 50 feet a rando and instructional standards. While some District schools have been upgraded with modern classrooms, science labs, and educational facilities, most have not been upgraded and need improvements to ensure all students have equitable acticets classrooms, labs, and facilities they need to succeed. A Facility Conditions Assessment part of the District-wide Facilities Master Plan, as recently conducted that outlines a total need of over \$3.5 billion in current repair needs.

To provide safe, environmentally adaptable, modern schools and playfields, this resolution proposes to place a \$750 million school facility improvement bond measure on the March 3, 2020 ballot. All money raised by the measure must be spent locally to upgrade local schools and cannot be taken away by the State or used for other purposes. This measure would require a clear system of accountability to the public including a project list detailing exactly how the money will be used, the development of internal District equity indices to help identify funding priorities based on level of need, a Citizens' Oversight Committee, and independent audits to ensure the money is spent properly. By law, no money from this measure can be used for administrators' salaries or the schools and playfields, this resolution properties.

II. Driving Governance

Board Policy 7110 states:

The Superintendent or designee shall develop and maintain a master plan for district facilities. This plan shall describe the district's anticipated school facilities needs and priorities. It shall also identify funding sources and timelines for building. The plan shall be reviewed at regular intervals specified within the plan.

The plan shall be based on an assessment of the district's should be based on an assessment of the district's should be based on an assessment of the district's should be based on an assessment of the district's should be based on an assessment of the district's should be based on an assessment of the district's should be based on an assessment of the district's should be based on an assessment of the district's should be based on an assessment of the district's should be based on an assessment of the district's should be based on an assessment of the district's should be based on an assessment of the district's should be based on an assessment of the district's should be based on an assessment of the district's should be based on an assessment of the district's should be based on an assessment of the district's should be based on an assessment of the district's should be based on an assessment of the district's should be based on the district of the district

- Ourrent and projected school enrollments for each grade level, based on residential housing growth patterns in accordance with city/county general plans and other demographic factors
- 2. The district's educational goals
- 3. Current and projected educational program requirements
- 4. Student safety and welfare
- 5. An evaluation of existing buildings and needs for modernization, renovation, and new construction
- 6. State planning standards and local zoning requirements

Board Office 1

Board of Education Executive Summary

Facility Support Services

Approve Resolution No. 3113: Resolution of the Board of Education on the Sacramento City Unified School District Ordering a School Bond Election, and Authorizing Necessary Actions in Connection Therewith November 21 2019

VI. Results

The District is currently finalizing a Districtide Facilities Master Plan that will utilize a formulaic approach to priorizing projects for implementation, with factors that may include the condition of existing buildings and/or infrastructure, student need, for adequate space to accommodate programs, demographic data and an analysis of capacity needed to serve the future student population.

VII. Lessons Learned/Next Steps:

- 1) Approve the resolution before the Board in order to qualify for the March 2020 Primary Election.
- 2) File required documents with the County of Sacramento to place the bond measure on the March 2020 ballot.
- 3) Plan a series of community town hall meetings at seven local high schools to gather community input on facilities priorities
- 4) Finalizethe Facilities Master Plaby the spring of 2020
- 5) If the local bond passesturate the District to capitalize on matching funds provided by the statewide school facilities bond (Proposition 13) if passed by the voters in March 2020.

Board Office 3

RESOLUTION NO. 3113

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ORDERING A SCHOOL BOND ELECTION, AND AUTHORIZING NECESSARY ACTIONS IN CONNECTION THEREWITH

WHEREAS, most Sacramento City Unified School District (District) schools were built over 50 years ago and need significant repairs, upgrades and improvements to meet current safety and instructional standards; and

WHEREAS, while some District schools have been upgraded with modern

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Section 7. Effective Date. This Resolution shall take effect upon its adoption by a two-thirds vote.

AYES:

NOES:

ABSTAIN: Ø

ABSENT:

APPROVED:

President

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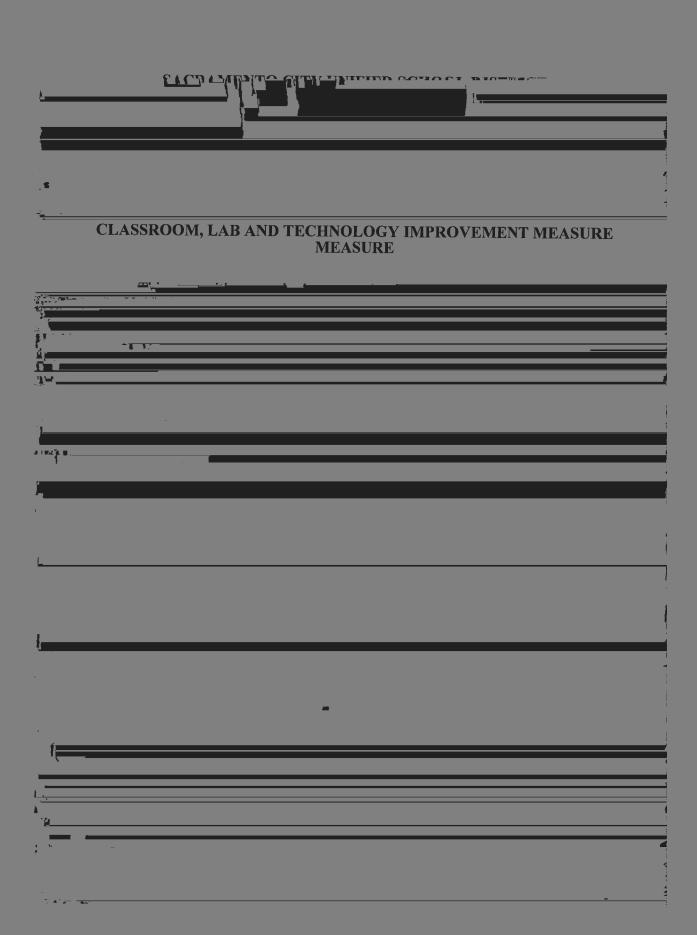
City Unified School District

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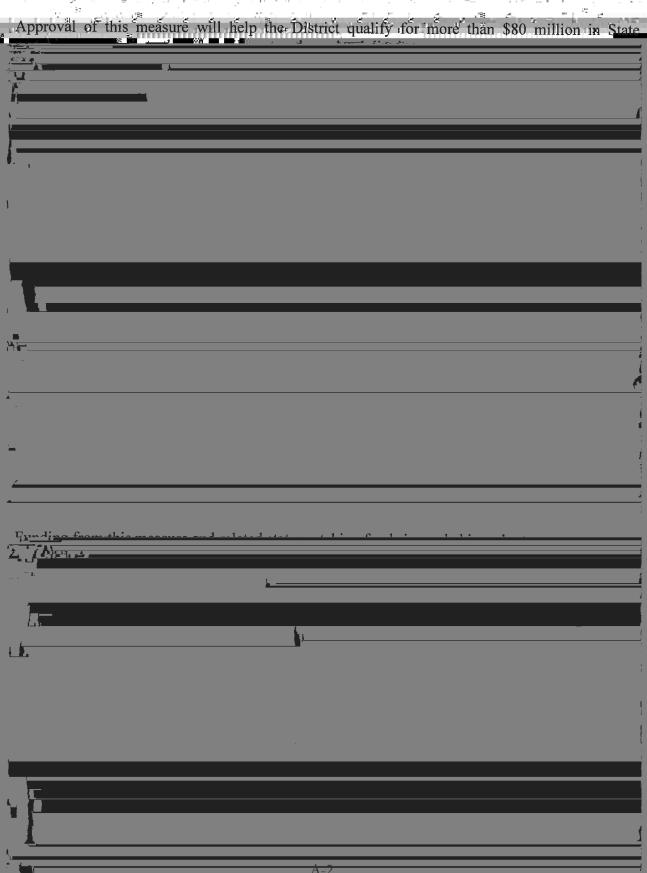
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EXHIBIT A

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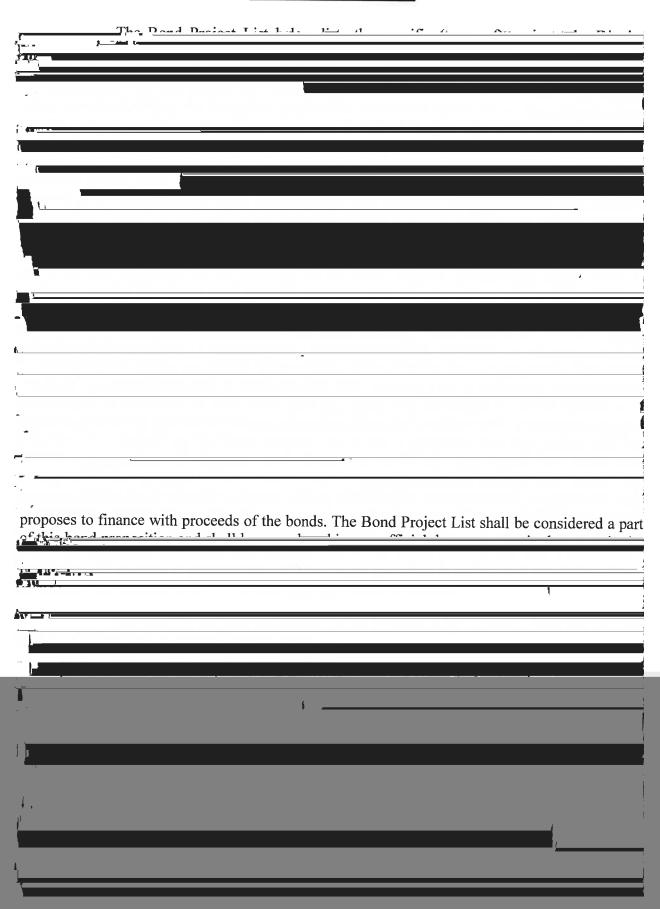


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| Sections 15264 and following of the California Education Code (the "Education Code" |
| Evaluation of Needs. The Board of Education of the District ("Board") has prepared an updated facilities plan in order to evaluate and address a facilities needs of the District, and to determine which projects to finance from a look bond at this time. The Board hereby certifies that it has evaluated safety, class streduction and information technology people in devaluation for the David District Lie |
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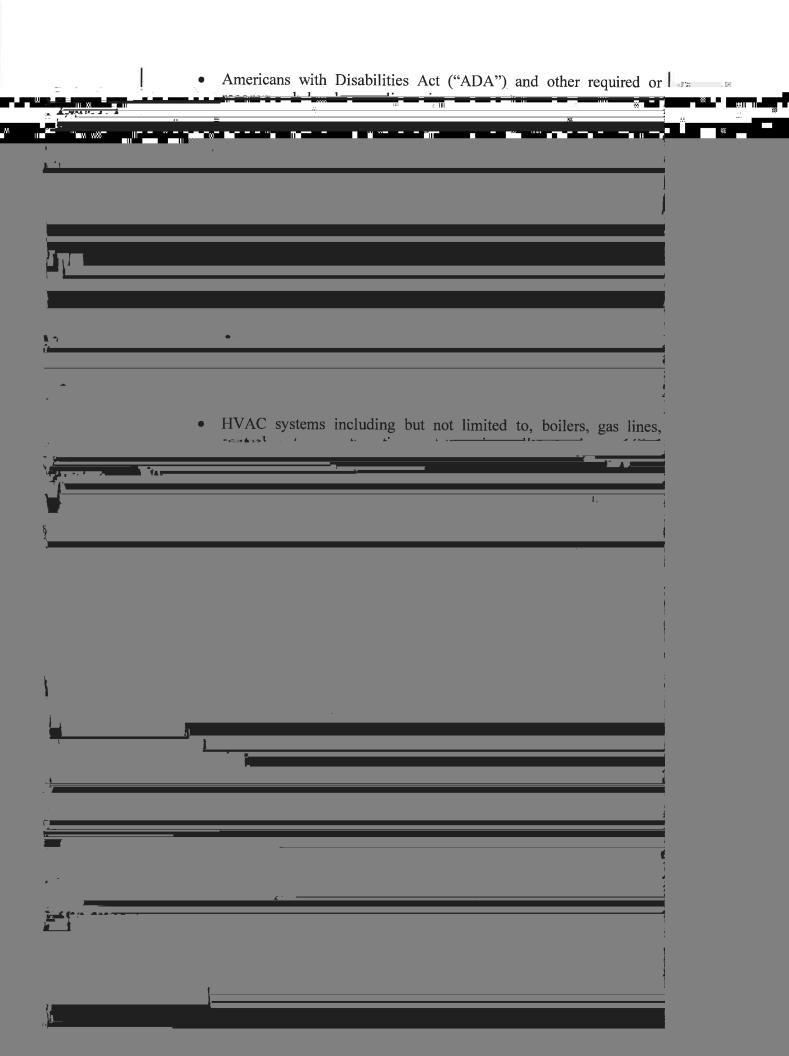
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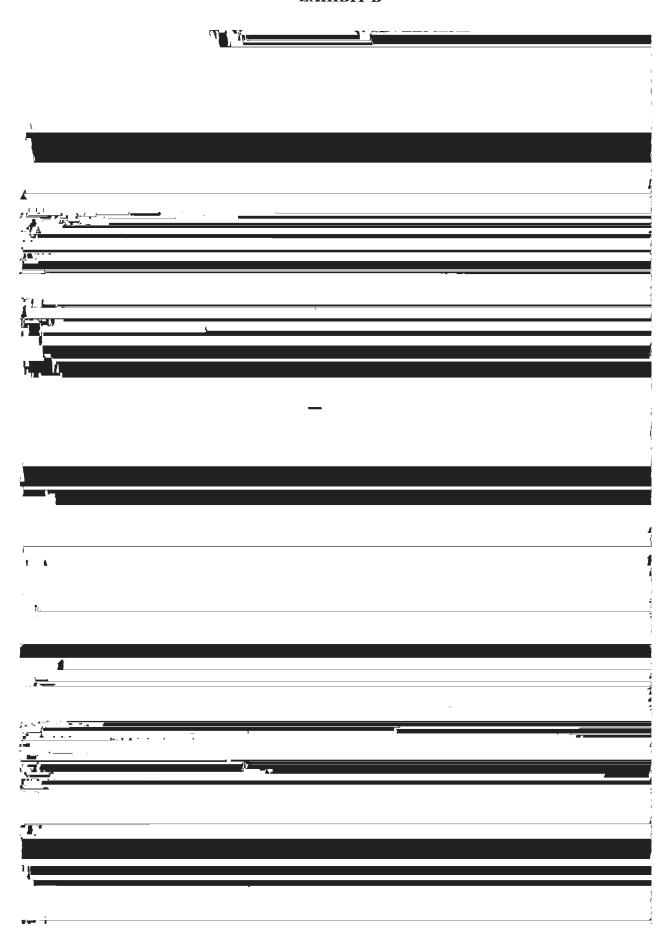
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