



Resolution Calling for a School Bond Election

Board Meeting
November 21, 2019
Agenda Item No. 9.3

Presented by: Nathaniel Browning and Amna Javed

\$216 Million of the \$246 Million of Authorized

Public Works Projects

2002-2003

Improvements

Going Academic

\$7,196.1

38

\$122,000,000

Renovation

Reaching th

Facilities Master Plan Current Schedule

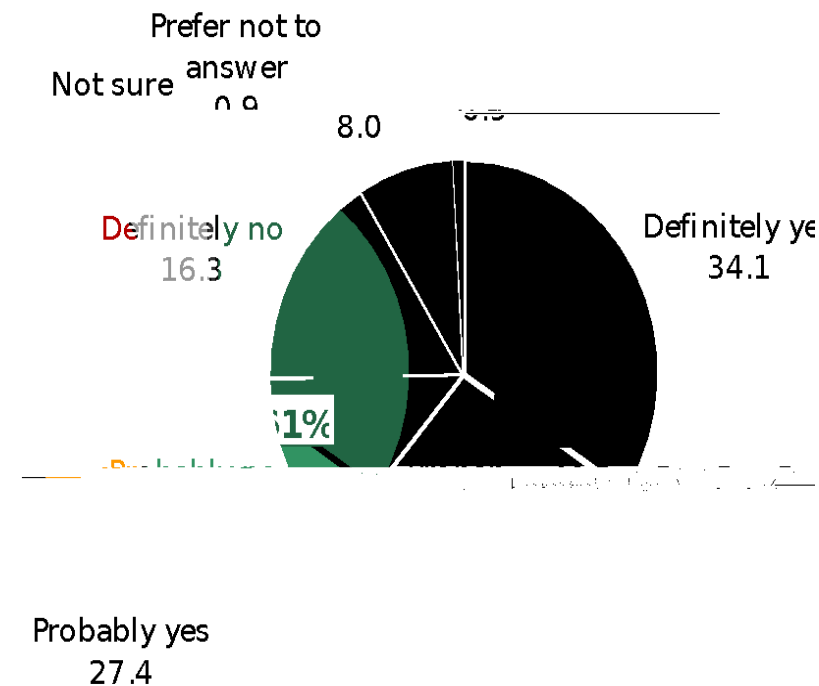


Facilities Master Plan (cont.)

2019 Facility Assessment	
Facility Type	10 Year Total Potential Repair Costs
Adult Schools	\$ 173,895,792.90
Elementary Schools	\$ 1,253,154,825.10
High Schools	\$ 1,189,829,739.40
K-8 Schools	\$ 293,478,614.60

Polling

- 676 participants based on a random survey
- Over 60 % support in favor of a potential bond
- Top 5 areas of support:
 1. STEM
 2. CTE
 3. Rebuilding of Older Sites
 4. Technology
 5. Safety & Security



Bond Financial Summary

The image shows a screenshot of a software interface for a bond financial summary. At the top, there is a green header bar. Below it, a blue button labeled 'Schedule' is visible. The main content is a table with the following columns: 'Amounts', 'Bond Series', 'Year', and 'Issuance'. The table lists five bond series: Series A (2020, \$100,000,000), Series B (2022, \$140,000,000), Series C (2025, \$160,000,000), Series D (2027, \$100,000,000), and Series E (2030, \$100,000,000). A total amount of \$750,000,000 is shown at the bottom of the table.

Amounts	Bond Series	Year	Issuance
\$100,000,000	Series A	2020	\$100,000,000
\$140,000,000	Series B	2022	\$140,000,000
\$160,000,000	Series C	2025	\$160,000,000
\$100,000,000	Series D	2027	\$100,000,000
\$100,000,000	Series E	2030	\$100,000,000
\$750,000,000			

- Tax rate estimate of \$50/\$100,000 of assessed value
- 25 year bonds

Proposed Ballot Language

Sac City USD Classroom, Lab and Technology Improvement Measure. To upgrade classrooms, labs, libraries, and learning

Bond Project List Components

Projects to support STEAM/STEM and CTE programs

Academic and technical assistance projects

Academic and technical assistance projects

Administrative

Technology

Administrative and security

Student and staff programs

Physical Education and athletic space improvements

School and classroom improvements

Next Steps

- 1) Approve tonight's resolution to qualify for the March 2020 Primary Election.
- 2) File required documents with the County of Sacramento by December 6th to place the bond measure on the March 2020 ballot.
- 3) Host community town hall meetings at local high schools to gather community input.
- 4) Finalize the Facilities Master Plan by the spring.
- 5) Prepare for the State Bond in order to capitalize on matching funds.

Q & A