

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT  
BOARD OF EDUCATION

Agenda Item# 9.3

Meeting Date : September 19, 2013

Subject : Measures Q and R Bond Allocation

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: \_\_\_\_\_)
- Conference/Action
- Action
- Public Hearing

Department : Facilities Support Services

\_\_\_\_\_ : Staff will present a PowerPoint outlining Measures Q and R project allocations and bond sales through 2019.

Financial Considerations : N/A

Documents Attached :

1. Executive Summary


Estimated Time of Pre sentation : 20 minutes Submitted by: Cathy Allen, Assistant Superintendent, Facilities
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## Measures Q and R Bond Allocation

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- BP 7000 Facilities
- BP 7111 Evaluating Existing Facilities
- BP 7110 Facilities
- BP 3111 Business and Non-instructional Operations
- BP 7210 Facilities
- AR 7110 Facilities


Anticipated bond sales are depicted in the chart below. No general fund expenditures are included in the proposed projects. Project schedules and bond sales anticipate a total of \$300 million in Measures Q and R through 2019. The remaining \$114 million will be sold in the future based on assessed valuation and other outside factors.







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