

Board of Education Executive Summary

Business Services

2016-2017 continue the positive theme that has existed over the
education. As the economy has improved, and been aided by the additional
provided by Proposition 53, and repayment of the maintenance factor
able to advance his agenda with authority for public education. This great
unified School District (SCUSD), especially since SCUSD in a budget
2003 school year. From 2003 to 2013-14, the district has reduced
venues, or used one-time funds for a total of \$150 million dollars to
last year (2014-15) was the first year in several years that SCUSD did not
last time since 2007-08 that positive certification was presented to
of Education

previous years was caused primarily by a reduction in state funding with
increased employee costs and declining enrollment. Calif LEA's
reduction in revenue limit dollars in that the revenue limit was a deficit
early acknowledged that the growth in education budget was warranted
that the cuts to education were much deeper than other areas of the State
to restore funding to public education is greatly appreciated.
made to all employee groups, supplies, services, utilities, and capital
the Education Authority's senior office staff, the many years ago. Return to budget

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2016-2017 Budget Update

January 21, 2016



- x The Governor took great pains to explain the relationship between state revenues, particularly capital gains revenues, and ongoing state expenditures. He asserted that even a moderate recession could quickly produce huge deficits in the State Budget. As a result, the Governor plans to make major additions to the Rainy Day Fund.
- x The Budget tells state

Board

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VI. RESULTS:

Required Board actions will take place in order to ensure a balanced Adopted Budget is in place on or before July 1, 2016.

VII. LESSONS LEARNED/NEXT STEPS:

- x Follow the approved calendar with adjustments made as necessary.
- x Continue to monitor the state budget and its impact on the district finances.
- x Meet and communicate with bargaining unit partners.
- x Continue to provide updates to the board, parents, community and staff