

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION

Agenda Item# 8.1a

Meeting Date: April 24, 2014

Subject: Approval of Grants, Entitlements, and Other Income Agreements
Ratification of Other Agreements
Approval of Bid Awards
Approval of Declared Surplus Materials and Equipment
Change Notices
Notices of Completion

- Information Item Only
 - Approval on Consent Agenda
 - Conference (for discussion only)
 - Conference First Reading (Action Items) - Agenda Item 94.32 458.4 Tm ()Tj -0.002 Tm ()0.002 .2(i)3 Tm4cj ET Tm ()
2. Other Agreements
 3. Approval of Declared Surplus Materials and Equipment
 4. Recommended Bid Awards – Facilities Projects

Estimated Time of Presentation : N/A
Submitted by: Ken A. Forrest, Chief Business Officer Kimberly Teague, Contract Specialist
Approved by: Sara Noguchi, Ed.D, Interim Superintendent

GRANTS, ENTITLEMENTS AND OTHER INCOME AGREEMENTS - REVENUE

<u>Contractor</u>	<u>Description</u>	<u>Amount</u>
<u>ACCOUNTABILITY</u>		
A14-00041.1 California Department of Education	7/1/13 – 9/30/14: Amendment No. 1 to School Improvement Grant, Cohort 2. Oak Ridge Elementary School was awarded a three-year School Improvement Grant (SIG). This grant is year two funding. The School Improvement Grant will allow Oak Ridge to expand the school day by 45 minutes, increasing time spent in core academics, student enrichment and teacher planning/collaboration. The grant will enhance all aspects of Oak Ridge’s transformation efforts, which are aligned with the core principals and beliefs of the SIG Turnaround Model.	Increase of \$39,971 New Total = \$1,370,348

SPECIAL EDUCATION

A14-00104 California Department of Education	7/1/13 – 9/30/14: State Preschool Grant to backfill the sequester reduction of the Federal Preschool Grant per the Individuals with Disabilities Education Act (IDEA). Funding supports certificated and classified staff who assess, evaluate, and provide instruction to preschool age children. Children are referred for evaluation by preschool staff. This grant also supports multi-cultural intervention at the preschool level.	\$16,727 No Match
---	--	----------------------

EXPENDITURE AND OTHER AGREEMENTS

<u>Contractor</u>	<u>Description</u>	<u>Amount</u>
<u>ACCOUNTABILITY</u>		
SA14-00454 Riverside Publishing	10/1/13 – 7/31/14: License Agreement renewal for Data and Assessment Management System (Data Director). Internet based assessment tools for data integration including demographics, classroom assessments and standardized tests. Data Director allows the district to compare multiple sets of data in order to identify needed interventions, develop enhanced curricula, and drive the academic achievement of all students. Classroom teachers may use Data Director to “drill down” to the student, standard and strand level in examining data; historical data for each student is also available. Educators may aggregate and utilize data from multiple sources and formats, and then compare and refine those data sets to see achievement gaps, areas for improvement, and student successes. Fees are based on K-12 enrollment plus two charter schools electing these services at \$2.90 per student for the contract period. <u>Strategic Plan:</u> Aligns with Pillar I, Career and College Ready Students, by utilizing rigorous, holistic assessments to measure ongoing student progress.	\$100,000 General Funds

APPROVAL OF DECLARED SURPLUS MATERIALS AND EQUIPMENT

ITEM	SITE/DEPARTMENT	TOTAL VALUE	DISPOSAL METHOD
Computer Equipment	Theodore Judah Elementary New Technology High School	None	Recycle
Office Equipment	Abraham Lincoln Elementary	None	Recycle
Audio/Visual Equipment	Abraham Lincoln Elementary	None	Recycle

RECOMMENDED BID AWARDS – FACILITIES PROJECTS

Bid No. 700 -0139 Lease-Leaseback Agreement for Roof Replacement at
H.W. Harkness Elementary School

Recommendation: Award to Seward L. Schreder Construction

Amount/Funding: \$814,610 - Measure R Bond Funds

Bid No. 704 -0282 Lease-Leaseback Agreement for Roof Replacement at
Phoebe Hearst Elementary School

Recommendation: Award to Roebbelen Contracting, Inc.

Amount/Funding: \$455,077 - Measure Q Bond Funds

Bid No. 701 -0445/703-0282 Lease-Leaseback Agreement for Removal and Replacement of
Asphalt Hardcourasurl€ asl703d as45/rŽfÇ a"1æ loæÉID*TJ†N, À *\$` Äx fC cuÐ\X
\$455,077 -0445/4Leaseback, \$455,077, Cl to.5(r) 5(R)31(e)50(7(1)5(2005(e)6 29067.014 CID <E

RECOMMENDED BID AWARDS – FACILITIES PROJECTS

Bid No. 701 -0525 Lease-Leaseback Agreement for Track & Field Improvements at
John F. Kennedy High School, Phase I

Recommendation: Award to Landmark Construction