



SUBJECT: 2019-20 INITIAL ENTITLEMENT

TO: K-12 Principals and Office Managers

DATE: January 10, 2019

FROM: Director, Fiscal Services

REVIEWED BY: [Signature] Chief Business Officer

The attachment provides us with the following information:

Schools that have fifty percent (50%) or more Title I revenues are not known until the end of the fiscal year. As a result, the amount of Title I revenue for each school is not known until the end of the fiscal year.

Title I allocations are based on 2018-19 Title I revenue (not 2017-18 revenue) only). These funds must be spent on the School Plan for Student Achievement (SASA), which must align with the district's plan.

LCFF - Low income and LCFF - English Learners will be used to advance the district's and Social Justice Guiding Principles as we continue implementing the CA State Plan, Performance and Targeted Action Index (TAI) framework.

Please Note: At this time, there will be no Title I revenue for schools with 50% or more Title I allocation). Sites with 50% or more Title I revenue will receive Title I revenue for the 2019-20 fiscal year.

If you have any questions, please contact the Director of Fiscal Services at [phone number].

Attachment: 2019-20 Initial Entitlement (CA Title I)

- cc: Lisa Allen, Deputy Superintendent
- Cancy McArn, Chief Human Resources Officer
- Iris Taylor, Director of Instructional Services
- Vincent Harris, Chief Compliance Officer
- Chad Switzer, Instructional Services
- Christine Baeta, Instructional Assistant Superintendent
- Mary Hardin Young, HR
- Tu Moua, Instructional Assistant Superintendent
- Olga Simms, Instructional Assistant Superintendent
- Cindy Nguyen, Director, Employee Relations

**Sacramento City Unified School District
Title I, Part A, Fund Summary 2019-2020
Projected Allocation
January 9, 2019**

Projected 2019-20 Base Allocation		\$18,971,404
Required Private School Set Aside		\$231,844
Projected 2019-20 District Total Allocation		\$18,739,560
<u>CENTRAL</u>		
Indirect Costs	4.50%	\$806,967
Administration	10.50%	\$2,003,967
SET-ASIDES AND RESERVATIONS		
Parent Involvement LEA - (minimum 1% of Base Allocation)		\$420,905
Academic Support/Intervention		\$3,647,912
Choice Transportation		\$100,000
Professional Learning (Central)		\$1,499,165
Homeless		\$161,872
Neglected		\$180,993
Set Aside for School Initiatives		\$1,100,000
Total Central		\$9,921,781
<u>SITE ALLOCATIONS</u>		
Community Day School		\$12,500
Set Aside for Initiatives for Priority Schools		\$2,514,890
Parent Involvement Site Allocation (90% of Remaining Minimum Allocation)		\$170,744
Total Site Allocation		\$6,119,645
Total Site		\$8,817,779

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