

**Sacramento
City Unified
School District**

**SUBJECT: 2016-17 INITIAL ENTITLEMENTS FOR
TITLE I AND LCFF-F/R AND LCFF- LEP**

2015-16 NO. BS-47

TO:

[REDACTED]

REVIEWED BY:

Chief Business Officer

APPROVED:

The attachments provide the projected school site entitlements for No Child Left Behind, Title I and Local Control Funding Formula (LCFF), Free/Reduced (F/R) and LCFF - Limited English Proficiency (LEP).

Schools that have fifty percent (50%) or more F/R students qualify for Title I funds. Final Title I revenues are not known until the

[REDACTED]

Sacramento City Unified School District
 Title I, Part A, Fund Summary 2016-2017
 Projected Allocation
 December 14, 2015

Projected 2016-17 Base Allocation		\$18,327,963
Indirect Costs	3.54%	\$626,627
Administration	11.46%	\$2,122,567
SET-ASIDES AND RESERVATIONS		
<i>Required/Mandatory</i>		
Parent Involvement (minimum 1% of Base Allocation):		
Private Schools Percentage	\$5,652	
Site allocation (95% of remaining minimum allocation)	\$172,584	
LEA - level	\$463,937	\$642,173
Supplemental Education Services	16.64%	\$3,049,773
Program Improvement Choice	3.16%	\$579,164
Professional Development (Central)	8.00%	\$1,466,237
Parent Outreach and Assistance	0.20%	\$36,656
<i>Discretionary Centralized Services</i>		
Homeless		\$161,872
Neglected		\$180,993
Community Day School		\$12,500
Set Aside for Initiatives for PI Schools		\$600,000
Set Aside for Initiatives for Priority Schools		\$3,384,469
Site Allocation		\$5,464,932

Site Allocation		\$5,464,932
Parent Involvement (\$5,652 + \$172,584)		\$178,236
Total Site Allocation		\$5,643,168

Sacramento City Unified School District
2016 - 2017 Title I
Projected Allocation

REVISED

Loc	Site Name	15/16 CBEDS	# Free-Reduced Meals 15/16	% Free-Reduced Meals 15/16
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Sacramento City Unified School District
 2016 - 2017 Title I
 Projected Allocation

REVISED

Loc	Site Name	15/16 CBEDS	# Free-Reduced Meals 15/16	% Free-Reduced Meals 15/16	Parent Involvement 2016-2017 Projected Title I Allocation	2016-2017 Projected Title I Allocation	Total 2016-2017 Projected Title I Allocation
0431	Fern Bacon	738	738	100%	\$4,164	\$130,699	\$134,863
0450	Kit Carson	390	390	100%	\$2,201	\$69,069	\$71,270
0495	Will C Wood	661	661	100%	\$3,730	\$117,063	\$120,793
0480	Sam Brannne4800x-5Tna38.T/P Lang (x-none)BDC /TT0 7.08 Tf-0.0482 Tc 240.291 613.39 Td(6)-8.95r.1EMC ET9003(a011()JEM77/P Lang (x						

Sacramento City Unified School District
City Fund - 3(c)-3(r)

2016-17 Estimated LCFF Allocation	\$9,800,000
LCAP Split: 80% F/R	\$ 7,840,000
LCAP Split: 20% Limited English Proficiency	\$ 1,960,000

Sacramento City Unified School District
 2016 - 2017 LCFF
 Projected Allocation

REVISED

Loc	Site	CBEDS 15/16	# Free- Reduced Meals 15/16	% Free- Reduced Meals 15/16	# EL Spring, 2015	% EL Spring, 2015	LCFF - F/R 2016 - 2017 Projected Allocation (Resc #0007)	LCFF - LEP 2016 - 2017 Projected Allocation (Resc #0009)	Proposed Initial Total LCFF 2016 - 2017 Projected Allocation
0097	Abraham Lincoln	438	438	100%	142	32%	\$111,177	\$31,584	\$142,761
0010	AM Winn Waldorf Inspired K-8	365	365	100%	74	20%	\$92,647	\$16,459	\$109,106
0029	Bret Harte	306	306	100%	77	25%	\$77,672	\$17,127	\$94,799
0098	Cesar Chavez	346	346	100%	97	28%	\$87,825	\$21,575	\$109,400
0095	Earl Warren	489	489	100%	253	52%	\$124,122	\$56,273	\$180,395
0100	Edward Kemble	545	545	100%	260	48%	\$138,337	\$57,830	\$196,167
0104	Elder Creek	791	791	100%	413	52%	\$200,779	\$91,862	\$292,641
0108	Ethel I Baker	757	757	100%	346	46%	\$192,148	\$76,960	\$269,108
0110	Ethel Phillips	564	564	100%	273	48%	\$143,159	\$60,722	\$203,881
0117	Fr Keith B Kenny	435	435	100%	98	23%	\$110,415	\$21,798	\$132,213
0142	Hollywood Park	356	356	100%	63	18%	\$90,363	\$14,013	\$104,376
0139	HW Harkness	366	366	100%	130	36%	\$92,901	\$28,915	\$121,816
0146	Isador Cohen	222	222	100%	38	17%	\$56,350	\$8,452	\$64,802
0153	John Bidwell	364	364	100%	107	29%	\$92,394	\$23,799	\$116,193
0163	John Cabrillo	384	384	100%	53	14%	\$97,470	\$11,788	\$109,258
0111	John Morse Therapeutic	56	56	100%	3	5%	\$14,214	\$667	\$14,881
0168	John Sloat	230	230	100%	73	32%	\$58,381	\$16,237	\$74,618
0445	John Still	903	903	100%	365	40%	\$229,208	\$81,185	\$310,393
0148	Leataata Floyd	357	357	100%	36	10%	\$90,617	\$8,007	\$98,624
0235	Mark Twain	343	343	100%	109	32%	\$87,063	\$24,244	\$111,307
0262	Nicholas	651	651	100%	253	39%	\$165,242	\$56,273	\$221,515
0265	Oak Ridge	575	575	100%	175	30%	\$145,951	\$38,924	\$184,875
0269	Pacific	690	690	100%	341	49%	\$175,142	\$75,847	\$250,989
0272	Parkway	572	572	100%	206	36%	\$145,190	\$45,819	\$191,009
0277	Peter Burnett	615	615	100%	248	40%	\$156,105	\$55,161	\$211,266
0420	Rosa Parks	822	822	100%	246	30%	\$208,647	\$54,716	

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 2016 - 2017 LCFF
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