

**Sacramento
City Unified
School District**

U N

SUBJECT: 2016-17 ESTIMATED FIXED CHARGES 2015-16 NO. BS-48

TO: All School Sites and Departments

DATE: January 4, 2016

**PREPARED BY: Michael Smith
Director, Fiscal Services**

DEPARTMENT:

REVIEWED BY: Chief Officer

APPROVED:

The attached information reflects the fiscal year *2016-17 ESTIMATED PERCENTAGES FOR*

FIXED CHARGES. Also enclosed for your use is a copy of the *ESTIMATED AVERAGE ANNUAL HEALTH/WEAVER INSURANCE RATES* for the fiscal year 2016-17. Benefit Elev

**SACRAMENTO CITY UNIFIED SCHOOL DISTRICT--BUDGET SERVICES
2016-2017 ESTIMATED PERCENTAGES FOR FIXED CHARGES**

EXPENSE	OBJECT CODE	EMPLOYEES	2016-17 PERCENT	EFFECTIVE DATE
STATE TEACHERS RETIREMENT SYSTEM (STRS)	3101	Certificated	12.58%	07/01/16
PUBLIC EMPLOYEES RETIREMENT SYSTEM (PERS)	3202	Classified	13.05%	07/01/16
DISABILITY	3201	* Certificated	6.200%	07/01/91
<hr/>				
<hr/>				
<hr/>				
(Social Security)	3302	Classified	6.200%	07/01/91
MEDICARE (Social Security)	3311	** Certificated	1.450%	04/07/86
	3312	Classified	1.450%	04/07/86
ALTERNATIVE SOCIAL SECURITY	3351	*** Certificated	3.750%	07/01/92
	3352	*** Classified	3.750%	07/01/92
UNEMPLOYMENT INSURANCE	3501	Certificated	0.0595%	07/01/14
	3502	Classified	0.0595%	07/01/14
WORKERS COMPENSATION	3601	Certificated	1.600%	07/01/16

**SACRAMENTO CITY UNIFIED SCHOOL DISTRICT -- BUDGET SERVICES
 2016-2017 ESTIMATED AVERAGE ANNUAL
 HEALTH/WELFARE INSURANCE RATES**

SCTA EXPENSE TOTAL \$33,802	2016-17 AMOUNTS EMPLOYEE/YEAR	CERTIFICATED OBJECT CODES
MEDICAL	\$24,323	3401
DENTAL	\$2,219	3411
VISION	\$278	3431
RETIREMENT BENEFIT	\$6,955	3701
SURCHARGE (MEDICAL)*		
LIFE	\$27	3901

\$28,364

CLASSIFIED
OBJECT CODES

MEDICAL	\$21,795	3402
DENTAL	\$2,219	3412
VISION	\$261	3432
RETIREMENT BENEFIT	\$4,062	3702

SURCHARGE (MEDICAL)*

LIFE	\$27	3902
------	------	------

TEAMSTERS EXPENSE TOTAL \$28,364	2016-17 AMOUNTS EMPLOYEE/YEAR	CLASSIFIED OBJECT CODES
-------------------------------------	----------------------------------	----------------------------

MEDICAL	\$21,795	3402
DENTAL	\$2,219	3412

RETIREMENT BENEFIT	\$4,062	3702
--------------------	---------	------

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT -- BUDGET SERVICES
**2016-2017 ESTIMATED AVERAGE ANNUAL
HEALTH/WELFARE INSURANCE RATES (Continued)**

NonRep M/S/C EXPENSE TOTAL \$14,266	2016-17 AMOUNTS EMPLOYEE/YEAR	CLASSIFIED OBJECT CODES	CERTIFICATED OBJECT CODES
MEDICAL	\$6,538	3402	3401
DENTAL	\$784	3412	3411
VISION	\$126	3432	3431
RETIREMENT BENEFIT	\$6,556	3702	3701
<hr/>			
<hr/>			
<hr/>			
<hr/>			
<hr/>			
<hr/>			
SURCHARGE (MEDICAL)*			
LIFE	\$262	3902	3901

District-wide average may be charged

EMPLOYEE GROUP NAMES