



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 13.2

Meeting Date: June 24, 2021

Subject: Head Start Reports

- Information Item Only
- Approval on Consent Agenda
- and/or Consent Agenda

Approved by: Jorge A. Aguilar, Superintendent

**Attachment 1
Head Start
May Report Summary**

Enrollment Report

April 2021 55%

Disabilities Report

April 2021 41

SETA MONTHLY FISCAL REPORT

AGREEMENT NO. 21C5551S0

PA 22 HS BASIC

PA 20 BASIC T/TA

PA 26 EHST/TA

Cost Item	Current Period Start/End	Cumulative To Date	* Current	Unexpended Balance
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Month: **May 1 - May 31, 2021**

Agreement No.: **21C5551S0**

Travel

A

M

Construction

Indirect 3.79%

Non-Federal Administration

Total Fed. And Non-Fed. Administration

Personnel

Fringe Benefits

P

Travel

R

Equipment

O

Supplies

G

Contractual

R

Construction

A

Other

M

II. TOTAL PROGRAM

NON-FEDERAL PROGRAM reported on basic

OSTS (I+II)

SETA MONTHLY FISCAL REPORT

925 Del Paso Blvd., Suite 100, Sacramento, CA 95815

	PA 22 HS BASIC	RS210
	PA 20 BASIC 171A	
	PA 26 EHS T/TA	
	OTHER	

Month	Cost Item	Actual Expenses		* Current Budget	Unexpended Balance
		Current Period & Adjustments	Cumulative To Date		
March	Personnel - 03 2024	RS210		210555150	
	Fringe Benefits				
	Equipment				
	Supplies				
	Contractual				
	Construction				
	Other				
N	Indirect Costs 3.79%				
	TOTAL ADMINISTRATION				

Delegate: **SCUSD - Child Development Department** Program: _____

Remit to address: **General Accounting Department - 802A**

5735 47th Avenue

SACRAMENTO, CA

		11,077.60	110,021.60	200,282.00	60,261.40
	Personnel	8,059.71	79,178.64	116,057.00	36,878.36
	Fringe Benefits				

SETA MONTHLY FISCAL REPORT

REDACTED

PA 22 HS BASIC

X PA 20 BASIC T/TA

PA 25 EHS

OTHER

R5212

Month	May 1 - May 31, 2021	Actual Expenses	Agreement No.	21C5551S0	Unexpended Balance
	Cost Item	Current Period & Adjustments	Cumulative To Date	* Current Budget	
	Personnel				
	Fringe Benefits				
	Equipment				
	Supplies				
	Contractual				
	Construction				
	Other				
	Indirect 3.79%				
	Non-Federal Administration				
	Total Fed. And Non-Fed. Administration				
	Personnel				
	Fringe Benefits				
	Travel				
	Equipment				
	Contractual				
	Other				

Remit to address **General Accounting Department - 802A**
5755 47th Avenue
SACRAMENTO, CA 95824

R5212

II. TOTAL PROGRAM +
 NON-FEDERAL PROGRAM Reported on Basic

/

Travel

0.00
 0.00
 0.00
 0.00
 0.00