SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION

Agenda Item 13.1

Meeting Date : June 1, 2017

Subject : Business and Financial Information

- ☒ Information Item Only
- ☐ Approval on Consent Agenda
- ☐ Conference (for discussion only)
- ☐ Conference/First Reading (Action Anticipated: _____)
- ☐ Conference/Action
- ☐ Action
- ☐ Public Hearing

Division : Business Services

Recommendatio n: Receive business and financial information.

Background/Rationale :

x Enrollment and Attendance Report for Month 8 Ending April 28, 2017

Financial Considerations : Reflects standard business information.

LCAP Goal(s) : Family and Community Empowerment; Operational Excellence

Documents Attached:

1. Enrollment and Attendance Report for Month 8 Ending April 28Úxi qU ›¶X]Â| YketÂ tJI{®ó¿àîJ•?ô9•aN;‡Ñ•Ä

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
ENROLLMENT AND ATTENDANCE REPORT
MONTH 8, ENDING FRIDAY, APRIL 28, 2017
TRADITIONAL SCHOOLS

						PERCENTAGE FOR THE MONTH		
							Cum Attd Days /147 2016-2017	
A M Winn Elementary K-8 Waldorf	46	137	145	21	349	94.65%	331.97	94.44%
Abraham Lincoln Elementary	72	210	196	7	485	93.35%	451.42	93.74%
Alice Birney Waldorf-Inspired K8	80	175	179	0	434	95.29%	413.92	95.01%
Bret Harte Elementary	24	101	125	38	288	93.42%	268.99	93.77%
Caleb Greenwood	72	239	183	6	500	96.10%	474.13	95.94%
Camellia Basic Elementary	70	187	189	13	459	97.41%	448.10	97.55%
Capital City School	6	24	41	0	71	95.99%	46.41	96.55%
Caroline Wenzel Elementary	41	104	113	54	312	94.79%	289.95	94.16%
Cesar Chavez ES	0	0	381	15	396	94.77%	377.57	95.08%
Crocker/Riverside Elementary	93	279	293	0	665	96.37%	640.72	96.64%
David Lubin Elementary	87	216	227	30	560	94.30%	526.23	94.39%
Earl Warren Elementary	47	182	215	15	459	96.55%	445.67	96.36%
Edward Kemble Elementary	162	376	0	10	548	93.93%	516.95	94.26%
Elder Creek Elementary	95	323	355	0	773	95.54%	736.31	95.78%
Ethel I Baker Elementary	117	295	318	0	730	93.47%	665.71	93.54%
Ethel Phillips Elementary	69	215	225	24	533	93.52%	500.42	94.19%
Father Keith B Kenny K-8 School	70	166	134	0	370	93.28%	340.80	93.42%
Genevieve Didion Elementary	70	201	210	14	495	96.34%	480.81	96.97%
Golden Empire Elementary	72	237	261	16	586	96.46%	565.79	96.60%
H W Harkness Elementary	68	142	150	14	374	95.28%	353.31	95.37%
Hollywood Park Elementary	47	140	122	43	352	94.75%	331.01	95.04%
Home/Hospital	13	27	67	9	116	100.00%	26.94	100.00%
Hubert H. Bancroft Elementary	95	157	193	26	471	94.39%	450.50	94.49%
Isador Cohen Elementary	35	107	103	7	252	93.19%	237.04	94.49%

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TRADITIONAL SCHOOLS

						PERCENTAGE FOR THE MONTH		
							Cum Attd Days/147 2016-2017	
A M Winn Elementary K-8 Waldorf	21	13	34	0	34	92.79%	33.81	94.29%

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ENROLLMENT AND ATTENDANCE REPORT
MONTH 8, ENDING FRIDAY, APRIL 28, 2017
TRADITIONAL SCHOOLS

HIGH SCHOOLS	REGULAR ENROLLMENT					Total Grade 9-12	Special Education Grades 9-12	TOTAL MONTH-END ENROLLMENT	PERCENTAGE FOR THE MONTH	AVERAGE CUMULATIVE ACTUAL ATTENDANCE	
	Continuation	Grade 9	Grade 10	Grade 11	Grade 12				2016-2017 Actual Attendance	Cum Attd Days/147 2016-2017	PERCENTAGE 2016-2017
American Legion HS	249	0	0	0	0	249	0	249	80.20%	216.16	82.19%
Arthur A. Benjamin Health Prof	0	59	49	35	35	178	16	194	91.98%	187.05	92.77%
C K McClatchy HS	0	576	522	510	488	2096	88	2184	93.61%	2067.99	95.06%
Capital City School	0	32	52	96	101	281	0	281	86.79%	244.01	88.29%
Hiram W Johnson HS	0	381	325	329	304	1339	161	1500	91.98%	1345.29	92.68%
Home/Hospital	0	18	17	25	7	67	10	77	100.00%	19.98	100.00%
John F Kennedy HS	0	534	549	450	493	2026	97	2123	96.00%	2029.41	96.27%
Kit Carson MS	0	40	37	27	0	104	0	104	94.55%	103.76	94.16%
Luther Burbank HS	0	393	398	389	347	1527	149	1676	91.33%	1551.72	92.45%
Rosemont HS	0	358	332	305	252	1247	80	1327	94.44%	1278.19	94.75%
School of Engineering and Science	0	88	69	57	46	260	0	260	96.56%	257.39	97.13%
The Academy	0	6	16	0	0	22	0	22	79.69%	19.50	79.00%
West Campus HS	0	223	207	226	196	852	0	852	96.55%	832.33	97.36%
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ENROLLMENT AND ATTENDANCE REPORT
MONTH 8, ENDING FRIDAY, APRIL 28, 2017
TRADITIONAL SCHOOLS

DISTRICT TOTALS		PERCENTAGE FOR THE MONTH	Cum Attd Days/147 2016-2017	
ELEMENTARY	23,116	94.91%	21,778	95.12%
MIDDLE	6,570	95.30%	6,271	95.63%
HIGH SCHOOL	10,849	93.36%	10,133	94.20%

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
ENROLLMENT AND ATTENDANCE REPORT
MONTH 8, ENDING FRIDAY, APRIL 28, 2017
ADULT EDUCATION SCHOOLS

ADULT EDUCATION		HOURS EARNED			2016-2017 CUMULATIVE ADA		
A. Warren McClaskey Adult Center	636		26,429.00	26,429.00		417.49	417.49
Charles A. Jones Career & Education Center	746		39,832.00	39,832.00		665.49	665.49
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SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
ENROLLMENT AND ATTENDANCE REPORT
MONTH 8, ENDING FRIDAY, APRIL 28, 2017
GRADE BY GRADE ENROLLMENT

	Kdgn	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	
A M Winn Elementary K-8 Waldorf	46	42	48	47	47	55	43	328
Abraham Lincoln Elementary	72	71	68	71	65	65	66	478
Alice Birney Waldorf-Inspired K8	80	52	63	60	60	61	58	434
Bret Harte Elementary	24	33	35	33	41	38	46	250
Caleb Greenwood	72	71	97	71	64	63	56	494
Camellia Basic Elementary	70	68	59	60	60	59	70	446
Capital City School	6	3	11	10	10	15	16	71
Caroline Wenzel Elementary	41	31	36	37	24	53	36	258
Cesar Chavez ES	0	0	0	0				