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- Information Item Only
 - Approval on Consent Agenda
 - Conference (for discussion only)
 - Conference/First Reading (Action Anticipated: _____)
 - Conference/Action
 - Action
 - Public Hearing

Department: Facilities Support Services

Recommendation

_____: N/A

Background/Rationale

Board of Education Executive Summary

Facilities Support Services

Monthly Facilities Update

May 7, 2015

I. OVERVIEW / HISTORY

The Facilities Support Services Department continues its aggressive construction program utilizing funds from Measures Q and R, Emergency Repair Program (ERP) funding, Deferred Maintenance, Community Facilities Districts (CFD's) and, occasionally, other state, local and/or federal funding sources.

These monthly updates will provide the Board and the community an opportunity to hear about the improvements being accomplished throughout the District.

II. DRIVING GOVERNANCE

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III. BUDGET

General Obligation bonds, Deferred Maintenance, CFD's, ERP at the state, local and/or federal dollars.

IV. GOALS, OBJECTIVES, AND MEASURES

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timely manner authorized by the voters in General Obligation bonds; continue implementation

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Deferred Maintenance Plan; adhere to the regulations mandated by the State for projects approved under the Emergency Repair Program; to submit Energy

California Energy Commission guidelines, for the approval of projects funding through

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state funding available

V. MAJOR INITIATIVE

Continue progress on projects identified in the Sustainable Facilities Master Plan.

Continue progress on projects identified in the District's Five Year Deferred Maintenance Plan.

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VI. RESULTS

The District is implementing a long term plan to fund and implement approved projects

VII. LESSONS LEARNED/NEXT STEPS

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- x Update community and board as needed.