

-
- Information Item Only
 - Approval on Consent Agenda
 - Conference (for discussion only)
 - Conference/First Reading

Documents Attached:

1. Executive Summary

Estimated Time of Presentation: 10 minute presentation

Submitted by: José L. Banda, Superintendent

Cathy Allen, Chief Operations Officer
Facilities Support Services

Approved by: José L. Banda

Board of Education Executive Summary

Facilities Support Services

Monthly Facilities Update

April 9, 2015

_____hity to hear
about the improvements being accomplished throughout the District.

II. DRIVING GOVERNANCE

{ P 7000 Facilities

{ W ó í a € < Ò , f À 0 6.18 < .1TT1 057 > - Tf [< 037B0m > 1037B9A [< 037B5D0176 [< 037B5

{ W ï ï ï ï µ •] v • • - instructional Operations

{ W ó í ï ï &] o] š] •

{ Z ó í ï ï &] o] š] •

III. BUDGET

General Obligation bonds, Deferred Maintenance, CFD's, ERP at the state, local and/or federal dollars.

IV. GOALS, OBJECTIVES, AND MEASURES

, } v } œ š Z } u u] š u v š š } š Z] • š œ] š [• š Æ % Ç œ • in Ç a]
timely manner authorized by the voters in General Obligation bonds; continue implementation
(š Z Á } œ I] v š] ()] v } š Z š Z] • š œ] š [• ^ µ • š] v - Year &
Deferred Maintenance Program, Repair Program, submittals, the State for pro-
State Energy) and guide lines for the approval of projects funding/ thr

V. MAJOR INITIATIVE

Continue progress on projects identified in the Sustainable Facilities Master Plan.
Continue progress on projects identified in the District's Five Year Deferred Maintenance Plan.

