

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION

Agenda Item 11.2

Meeting Date: February 16, 2017

Subject : 2017-201

LCAP Goal(s) : College, Career and Life Ready Graduates; Family and Community Empowerment; Operational Excellence.

Documents Attached :

1.



During the last three years, the Governor clearly acknowledged that the growth in education budget was warranted largely due to the fact that the cuts to education were much deeper than other areas of the State Budget. The Governor's efforts to restore funding to public education are greatly appreciated. However, the State does not have the revenues to continue the increase in funding for 2017-18. The District still relies on restricted funds to balance FY 2016-17 that will no longer be available for FY 2017-18. Such restricted funds are Title I, Title IV, After School Education and Safety (ASES) and local grants.

- Education Code section 42130 requires the Superintendent to submit two Interim Reports to the Board of Education during each fiscal year. The first report shall cover the financial and budgetary status of the district for the period ending October 31. The second interim report shall cover the period ending January 31. All reports required shall be in a format or on forms prescribed by the Superintendent of Public Instruction.
- Education Code section 42131 requires the Board of Education to certify, in writing, whether the district is able to meet its financial obligations for the remainder of the current fiscal year and future fiscal year based on current forecasts. Certifications shall be based on the Board's assessment of the district budget. Certifications shall be classified as positive, qualified or negative. This education code section also outlines the role of the County Office of Education.
- Education Code Sections 44919, 44951 and 44955 require school districts to provide notice on or before March 15th to certificated employees who are designated for layoff for the subsequent year. The final decision for layoff must occur before May 15th.
- Education Code Sections 45114, 45115, 45117, 45298 and 45308 require school districts to provide no less than 45 days' notice to classified employees of a layoff.

Education Code section 42127 requires the Governing Board of each school district to adopt a budget on or before July 1. The budget to be adopted shall be prepared in accordance with Education Code section 42126. The adopted budget shall be submitted to the County Office of Education. The County Office of Education determines if the district will be able to meet its financial obligations during the fiscal year and ensures a financial plan that will enable the district to satisfy its multiyear financial commitments.

2017-2018 Budget Reductions
February 16, 2017



Given the information currently available, staff projects a budget shortfall in Title I. In addition Title IV (21st Century), After School Education and Safety (ASES), Tobacco Use Prevention Education (TUPE), Medical, LCFF and Local Grants such as Bechtel. Staff recommends the following action to balance the 2017-18 budget:

- Eliminate the positions and expenditures currently funded with Title I equivalent to \$2.9 million (an estimated reduction of 7%) for 2017-18.

The grant cycles are ending 6/30/2017

2017-2018 Budget Reductions
February 16, 2017



Maintain a balanced budget for 2016-17 and continue to follow the timeline to ensure a balanced budget for 2017-18 and 2018-19. The District's One-Stop staffing process will soon be completed. At that time, Human Resources will complete an analysis to determine the final outcome of the reductions to positions and staff. Any reductions in positions or staff will come before the Board at the March 2, 2017 meeting for approval.

2-14.()TjEMC /P 3 (r)14.a / kTd(-)Tj0.005 .9(ii)MC /P AMCID893 (r)9P AMCID 3 BDCn,)-5(1(2(c) IIdp)IT16()IBDCT16c