

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 11.2

Meeting Date : October 20, 2016

Subject : Head Start/Early Head Start/ Early Head Start Expansion Reports

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division : Academic Office / Child Development

Recommendation : None

Background/Rationale : The Office of Head Start, under the auspices of the U.S. Department of Health and Human Services/Administration for Children and Families, mandates that all Head Start/Early Head Start governing entities receive specified reports related to the operational and fiduciary status of the program. These reports must include information and/or a status update in the followings areas: budget, credit card usage, USDA meals/snacks, enrollment, and program updates or summaries, if applicable. Attached, are essential monthly reports for Board members' review.

Financial Considerations : N/A

LCAP Goal(s) : College, Career and Life Ready Graduates; Family and Community Empowerment

Documents Attached:

1. Head Start/Early Head Start Monthly Report Summary - September
2. Child Development August 2016 Fiscal Report – Head Start Basic
3. Child Development August 2016 Fiscal Report – Early Head Start Basic
4. Child Development August 2016 Fiscal Report – Early Head Start CCP Basic

Estimated Time of Presentation : N/A Submitted by: Jacqu ie Bonini, Director, Child Development Approved by : José L. Banda, Superintendent

SETA MONTHLY FISCAL REPORT

R5210

Month: August 1 - August 31, 2016

Agreement No.: 09CH0012-005

Delegate: SCUSD - Child Development Department

Program: X PA 22 HS BASIC R5210

Debit to Delegate's Budget Accounting Department: 0000

PA 20 BASIC T/A

Other

420.38

5735 4th Avenue

SACRAM CA 95824

PA 25 EHS

PA 26 EHS T/TA

OTHER

Attachment 3

SETA MONTHLY FISCAL REPORT
925 Del Paso Blvd., Suite 100, Sacramento, CA 95815
R5213

Month: August 1 - August 31, 2016

Agreement No.: 09CH0012-005

Delegate: SCU\$D - Child Development Department

Program: PA.22 HS BASIC

[REDACTED TABLE CONTENT]

5735 47th Avenue

X PA 25 EHS

R5213

SACRAMENTO, CA 95824

PA 26 EHS T/TA

OTHER

Other

Personal 2,722.81 2,722.81 41,457.00 38,734.19

[REDACTED TABLE CONTENT]



Fringe Benefits
Travel

1,506.31
0.00

1,506.31
0.00

30,978.00
0.00

29,471.69
0.00

Attachment 4
CHILD DEVELOPMENT DEPARTMENT

R5211

Month: August 1 - August 31, 2016

Agreement No.: 17C5551S0

Delegate: SACRAMENTO CITY UNIFIED SCHOOL DISTRICT Program: X PA 3125 EHS-CCP BASIC R5211

Remit to address: GENERAL ACCOUNTING DEPARTMENT 902A

PA 3125 EHS-CCP T/TA R5211

5735 47TH AVENUE

PA 3128 EHS-CCP START UP R5243

SACRAMENTO, CA 95824