

# SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item # 11.11

Meeting Date: October 15, 2020

Conference (for discussion only) Conference/First Reading (Action Anticipated:) Conference/Action Action Public Hearing
: Business Services nendation : Receive information on the District's COVID-19 CAR <b>ES Wᡚ-T</b> ឱ∉xpenditure Repor

tonight's Board meeting reflects the District's expenditures and obligations for Learning Loss Mitigation (LLM), Coronavirus Relief (CF) Fund Resource Code 3220 for the period July 1, 2020 through September 2020.

The District is reporting the COVID-19 expenditures to CDE as required by the Coronavirus Aid, Relief, and Economic Security (CARES) Act.

	Vendor	Description		oligations 20 -9/30/20		Actual 20 - 9/30/20	CARES Act Report Category
Date 4/15/2020	Language World	Language World Interpreting Services through June 30, 2020		\$200.00			
4/13/2020 4/14/2020	CDW	Chromebooks for distance learning	\$		5.93 \$	_	Facilitating Distance Learning Facilitating Distance Learning
3/5/2020	Edgenuity Inc.	Edgenutiy Webinar Training/License	\$	11,500			Facilitating Distance Learning
3/3/2020	Lazel Inc.	Learning A-Z License	\$	6,096.75		-	Facilitating Distance Learning
/3/2020	Lazei IIIC.	Language Learning Suite to online acce		0,090.73	Ψ-		racilitating Distance Learning
/7/2020	Rosetta Stone	to the English language learning solution		-	\$	13,000.00	Facilitating Distance Learning
3/20/2020	CDW	CDW - HP ProBooks for school (Qty. 2	6) \$	28 960	.76 \$	_	Facilitating Distance Learning
9/1/2020	T-Moble	T-Mobile - Hotspots for school	\$	6,240.00			Facilitating Distance Learning
2020-21	Salary/Benefits	COVID-19-Teacher/Other	\$ -	0,2 10.00	\$	68 321 92	2 Facilitating Distance Learning
2020 21	Gaiary/Borionto	Hollie Culturally Linguistically	Ψ		Ψ	00,021.01	2 Tabilitating Diotarico Loanning
9/24/20	Sacramento County Office of Education	Responsive Learning through Distance Learning Series	\$	900.00	\$ -		Facilitating Distance Learning
		2020 CA Student Mental Wellness					3
9/28/20	Student Mental Wellness	Conference - Virtual	\$	486.24	\$ -		Facilitating Distance Learning
5/22/2020	Central Printing	Printing Teacher Materials for July	\$	1,000.00	\$ -		Facilitating Distance Learning
6/22/2020	Central Printing	Printing Teacher Materials for August	\$	1,000.00	\$ -		Facilitating Distance Learning
				,			5
6/22/2020	Central Printing	Printing Teacher Materials for Septemb	e\$	1,000.00	\$ -		Facilitating Distance Learning
6/22/2020	Learning A-Z	Software Licenses Renewal 2020-21	\$	346.35			Facilitating Distance Learning
7/2/2020	Benchmark Education	K-2 Materials (2021 English & Spani				839.55	Facilitating Distance Learning
7/13/2020	SAVVAS	Spelling Books (Campa)	\$	874.30	\$ -		Facilitating Distance Learning
7/6/2020	Great Minds	Great Minds Math Materials	\$	7,830.02			Facilitating Distance Learning
6/30/2020	Curriculum Associates	i-Ready Math/Reading License Rene			<del>Ψ</del> 490.00	\$ -	Facilitating Distance Learning
0/29/2020	CDW	HP Probook for Teachers	\$	3,344.25			Facilitating Distance Learning
0/29/2020	Apple	New Computrs for Teachers	\$	15,456.63			Facilitating Distance Learning
02021621	whhie	Additional labor costs to mitigate COVI		13,430.0	Ψ		acimating Distance Leaning
		19 (disinfecting, distributing PPE,	- ۲				
2020.24	Solorios/Ponofita	, , , , , , , , , , , , , , , , , , , ,	¢		¢	GE 204 04	P. Facilitating Diatonse Learning
2020-21	Salaries/Benefits	signage, etc.)  Distance Learning Playbooks for 5th	\$	-	\$	vo,384.88	3 Facilitating Distance Learning
14 10000	Familia - Del		•	00.00			Facilitation Distance 1
0/1/2020	Employee Reimburseme		\$	22.80	•		Facilitating Distance Learning
1/1/2020	CDW	Chromebooks for Staff	\$	275.91	\$		Facilitating Distance Learning
9/21/2020	Amazon	Distance Learning Instructional Materia		923.78	\$		Facilitating Distance Learning
/15/2020	Home Depot	Custodial supplies - COVID-29	\$	-			Public Health Expenses
1/15/2020	Office Depot	Instructional support supplies	\$	-			Facilitating Distance Learning
4/15/2020	Lakeshore Learning	Instructional support supplies	\$	-		\$613.97	Facilitating Distance Learning
2020/21	Salary/Benefits		Dista	nce Learning	techno	ology for tead	hers
			\$	2 641 25	\$	13 116 4	5 Facilitating Distance Learning
3/16/2020	CDW	Distance Learning technology for teach	\$ ne&s	2,641.25 605.81			5 Facilitating Distance Learning
	CDW	Distance Learning technology for teach	e\$s	605.81	\$	577.93	Facilitating Distance Learning
	CDW	Distance Learning technology for teach	e\$s		\$	577.93	
9/9/2020	CDW		e\$s	605.81	\$	577.93	Facilitating Distance Learning
9/9/2020 3/13/2020	CDW	Distance Learning technology for teach	e\$s ers \$	605.81	\$	577.93 - \$1,519.3	Facilitating Distance Learning Facilitating Distance Learning
9/9/2020 3/13/2020 2020-21	CDW School Specialty Education Salary/Benefits	Distance Learning technology for teach ton Student Whiteboards COVID-19-Overtime Ops Sub	ess ers \$ \$	605.81 19,65 233.82	\$ 7\$96 \$	577.93 - \$1,519.3	Facilitating Distance Learning Facilitating Distance Learning Facilitating Distance Learning Public Health Expenses
0/9/2020 8/13/2020 2020-21	CDW School Specialty Educat	Distance Learning technology for teach ton Student Whiteboards COVID-19-Overtime Ops Sub HP Laptops for Teachers	e\$s ers \$	605.81	\$ 7\$96 \$	577.93 - \$1,519.3	Facilitating Distance Learning Facilitating Distance Learning Facilitating Distance Learning
8/9/2020 8/13/2020 2020-21 8/31/2020	CDW  School Specialty Education Salary/Benefits CDW	Distance Learning technology for teach ton Student Whiteboards COVID-19-Overtime Ops Sub HP Laptops for Teachers CT Extra supplies hand soap, paper	ess \$ ers \$ \$ \$	605.81 19,65 233.82 - 4,455.50	\$ 7\$96 \$ \$	\$1,519.3° 156.86	Facilitating Distance Learning Facilitating Distance Learning Facilitating Distance Learning Public Health Expenses Facilitating Distance Learning
3/9/2020 3/13/2020 2020-21 3/31/2020	CDW School Specialty Education Salary/Benefits	Distance Learning technology for teach ton Student Whiteboards COVID-19-Overtime Ops Sub HP Laptops for Teachers	ess ers \$ \$	605.81 19,65 233.82	\$ 7\$96 \$ \$	\$1,519.3° 156.86	Facilitating Distance Learning Facilitating Distance Learning Facilitating Distance Learning Public Health Expenses
9/9/2020 3/13/2020 2020-21 3/31/2020 5/12/2020 8/10/2020	CDW  School Specialty Educated Salary/Benefits CDW  Home Depot  CDW	Distance Learning technology for teach ton Student Whiteboards COVID-19-Overtime Ops Sub HP Laptops for Teachers CT Extra supplies hand soap, paper towels, hand sanitizer Laptops for classroom & distance learn	ess ers \$ \$ \$ \$	605.81 19,65 233.82 - 4,455.50	\$ 7\$96 \$ \$ \$	\$1,519.3° 156.86 - 1,361.0°	Facilitating Distance Learning Facilitating Distance Learning Facilitating Distance Learning Public Health Expenses Facilitating Distance Learning Personal Protective Equipment Facilitating Distance Learning
9/9/2020 8/13/2020 2020-21 8/31/2020 5/12/2020 8/10/2020 7/6/2020	CDW  School Specialty Educated Salary/Benefits CDW  Home Depot	Distance Learning technology for teach ton Student Whiteboards COVID-19-Overtime Ops Sub HP Laptops for Teachers CT Extra supplies hand soap, paper towels, hand sanitizer	ess ers \$ \$ \$ \$ \$	605.81 19,65 233.82 - 4,455.50 258.39	\$ 7\$96 \$ \$	\$1,519.3° 156.86 - 1,361.0° 5,611.7°	Facilitating Distance Learning Facilitating Distance Learning Facilitating Distance Learning Public Health Expenses Facilitating Distance Learning Public Health Expenses Facilitating Distance Learning Personal Protective Equipment
8/16/2020 9/9/2020 8/13/2020 2020-21 8/31/2020 5/12/2020 8/10/2020 8/12/2020	CDW School Specialty Educat Salary/Benefits CDW Home Depot CDW CDW Sierra Office Supply	Distance Learning technology for teach ton Student Whiteboards COVID-19-Overtime Ops Sub HP Laptops for Teachers CT Extra supplies hand soap, paper towels, hand sanitizer  Laptops for classroom & distance learn Roving Carts COVID-19  Protective Guards for Office - COVID	ess ers \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	605.81 19,65 233.82 - 4,455.50 258.39	\$ 7\$96 \$ \$ \$ \$ \$	\$1,519.3° 156.86 - 1,361.03 5,611.72 365.40	Facilitating Distance Learning Facilitating Distance Learning Facilitating Distance Learning Public Health Expenses Facilitating Distance Learning Personal Protective Equipment Facilitating Distance Learning Facilitating Distance Learning Facilitating Distance Learning Facilitating Distance Learning
9/9/2020 8/13/2020 2020-21 8/31/2020 5/12/2020 8/10/2020 7/6/2020	CDW School Specialty Educat Salary/Benefits CDW Home Depot CDW CDW	Distance Learning technology for teach ton Student Whiteboards COVID-19-Overtime Ops Sub HP Laptops for Teachers CT Extra supplies hand soap, paper towels, hand sanitizer Laptops for classroom & distance learn Roving Carts COVID-19	ess ers \$ \$ \$ \$ \$	605.81 19,65 233.82 - 4,455.50 258.39	\$ 7\$96 \$ \$ \$	\$1,519.3° 156.86 - 1,361.0° 5,611.7° 365.40 57.35	Facilitating Distance Learning Facilitating Distance Learning Facilitating Distance Learning Public Health Expenses Facilitating Distance Learning Personal Protective Equipment Facilitating Distance Learning Facilitating Distance Learning Facilitating Distance Learning

Date Vendor Description

			Obligations	Actual
Date	Vendor	Description	7/1/20 -9/30/20	

Date	Vendor	Description	7	Obligations /1/20 -9/30/20	7/1	Actual 1/20 - 9/30/20	CARES Act Report Category
Date	Volladi	Electronic forms system for new and	, , , , ,	71720 3733723	//!	1/20 - 3/30/20	Stites that the port salegory
		existing employees in order to elimina	te				
		paper forms, track data and facilitate					
		automatic entry into the Escape Busin	ess				Improve Telework Capabilities of
9/30/2020	Informed K12	system.	\$	68,735.00	\$	-	Public Employees
		Operationalize the ability of the Escap					
		System to integrate data from EDJOIN	√ (a				
		recruitment system utilized by K12			_		Improve Telework Capabilities of
9/30/2020	ESCAPE Technology	districts).	\$	11,010.94	\$		Public Employees
		Laptops/Technology Equipment for Se					Improve Telework Capabilities of
8/3/2020	CDW	Staff remote work	\$	3,691.06		. ,	Public Employees
0/5/0000	ODW	Laptops/Technology for Serna Staff	•	005.00			Improve Telework Capabilities of
8/5/2020	CDW	remote work	\$	325.00			Public Employees
0/0/0000	CDW	Laptops/Technology Equipment for Enrollment Center staff remote work	Φ.	2 400 47	Φ.		Improve Telework Capabilities of
8/6/2020	CDW	Laptops/Technology Equipment for	\$	3,198.47	Ф		Public Employees Improve Telework Capabilities of
8/13/2020	CDW	Accounting Staff remote work	\$	6.683.25	Ф		Public Employees
0/13/2020	CDW	Laptops/Technology Equipment for	Ψ	0,003.23	Ψ		Improve Telework Capabilities of
8/13/2020	CDW	Transportation staff remote work	\$	5.719.89			Public Employees
0/13/2020	OBW	T-Mobile - EmpowerED 12 month	Ψ	3,7 13.03			Tublic Employees
		Program Hotspots (Qty 300) \$20 each	ı X				
9/8/2020	T-Mobile	300 = \$6000 monthly/\$72,000 Annual		168,000.	<b>G</b> O	_	Facilitating Distance Learning
0, 0, 0 0		Create custom PO original and PO co	,	, , , , , , , , , , , , , , , , , , , ,	*-		Improve Telework Capabilities of
7/17/2020	ESCAPE Technology	reports for remote work	\$	-	\$		Public Employees
	0,	Chromebooks for Students for Distance	се				. ,
3/20/2020	Chromebooks for Stude	nt <b>s</b> earning	\$	-	\$	4,076,287.10	Facilitating Distance Learning
	California Property						
3/23/2020	Records	Asset tags for Chromebooks	\$	-	\$	2,528.75	Facilitating Distance Learning
		Lightspeed web filter - Renewal 7/30/2	20-				
7/7/2020	CDW	7/30/21	\$	-	\$	20,400.00	facilitating Distance Learning
	Zoom Video						
7/15/2020							

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Date	Vendor	Description		7/1/2	0 -9/30/20	7/1/2	20 - 9/30/20	CARES Act Report Category	
•		N Glantz & Son - Paint Shop						_	
7/21/2020	N Glantz & Son	printer/cutter	\$		15,263.3°			Public Health Expenses	
8/19/2020	Johnson Controls Inc.	Configure virus mode to run fans		\$	5,9	56.80		Public Health Expenses	
7/1/2020	Aire Filter Supply	Air filter supplies as needed	\$		77,000.00	\$	-	Public Health Expenses	
8/18/2020	Grainger Inc.	Cleaning Equipment for Sites COVID		\$	-		\$8,358.3	1 Personal Protective Equipment	
2020-21	Salary/Benefits	COVID-19 Operations Temp	\$		-		\$13,778.2	5 Public Health Expenses	
3/16/20-6/30/2	20 Salary/Benefits	8/09/1502/9-Operation 4:5-Thereof \$6.96f-8.066	Souf:	SPafCS	uli7152719iae1£0T	<b>Ecolr</b> (£(-To	33)14 <b>5</b> 409T( <b>P</b> [(	(HI(A\$\$etiUagsP[I(22997,249etho6kp6	@D\$&&\$)Jj\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\

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