



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item # 11.11

Meeting Date: October 15, 2020

- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Business Services

Recommendation

_____ : Receive information on the District's COVID-19 CARES Act Expenditure Report

_____ tonight's Board meeting reflects the District's expenditures and obligations for Learning Loss Mitigation (LLM), Coronavirus Relief (CF) Fund Resource Code 3220 for the period July 1, 2020 through September 2020.

The District is reporting the COVID-19 expenditures to CDE as required by the Coronavirus Aid, Relief, and Economic Security (CARES) Act.

COVID-19 CARES Act Expenditures
July 1, 2020 through September 30, 2020

Date	Vendor	Description
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COVID-19 CARES Act Expenditures
July 1, 2020 through September 30, 2020

Date	Vendor	Description	Obligations 7/1/20 -9/30/20	Actual
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COVID-19 CARES Act Expenditures
July 1, 2020 through September 30, 2020

Date	Vendor	Description	Obligations 7/1/20 -9/30/20	Actual 7/1/20 - 9/30/20	CARES Act Report Category
9/30/2020	Informed K12	Electronic forms system for new and existing employees in order to eliminate paper forms, track data and facilitate automatic entry into the Escape Business system. Operationalize the ability of the Escape System to integrate data from EDJOIN (a recruitment system utilized by K12 districts).	\$ 68,735.00	-	Improve Telework Capabilities of Public Employees
9/30/2020	ESCAPE Technology	Laptops/Technology Equipment for Serna Staff remote work	\$ 11,010.94	-	Improve Telework Capabilities of Public Employees
8/3/2020	CDW	Laptops/Technology for Serna Staff remote work	\$ 3,691.06	\$69,409.47	Improve Telework Capabilities of Public Employees
8/5/2020	CDW	Laptops/Technology Equipment for Enrollment Center staff remote work	\$ 325.00	\$1,938.91	Improve Telework Capabilities of Public Employees
8/6/2020	CDW	Laptops/Technology Equipment for Accounting Staff remote work	\$ 3,198.47	\$ -	Improve Telework Capabilities of Public Employees
8/13/2020	CDW	Laptops/Technology Equipment for Transportation staff remote work	\$ 6,683.25	\$ -	Improve Telework Capabilities of Public Employees
8/13/2020	CDW	T-Mobile - EmpowerED 12 month Program Hotspots (Qty 300) \$20 each x 300 = \$6000 monthly/\$72,000 Annually	\$ 5,719.89	-	Improve Telework Capabilities of Public Employees
9/8/2020	T-Mobile	Create custom PO original and PO copy reports for remote work	\$ 168,000.00	-	Facilitating Distance Learning
7/17/2020	ESCAPE Technology	Chromebooks for Students for Distance Learning	\$ -	\$ 500.00	Improve Telework Capabilities of Public Employees
3/20/2020	Chromebooks for Students California Property Records	Asset tags for Chromebooks	\$ -	\$ 4,076,287.10	Facilitating Distance Learning
3/23/2020	Records	Lightspeed web filter - Renewal 7/30/20-7/30/21	\$ -	\$ 2,528.75	Facilitating Distance Learning
7/7/2020	CDW		\$ -	\$ 20,400.00	facilitating Distance Learning
7/15/2020	Zoom Video				

COVID-19 CARES Act Expenditures
July 1, 2020 through September 30, 2020

Date	Vendor	Description	Obligations		Actual		CARES Act Report Category
			7/1/20 - 9/30/20	7/1/20 - 9/30/20	7/1/20 - 9/30/20	7/1/20 - 9/30/20	
7/21/2020	N Glantz & Son	N Glantz & Son - Paint Shop printer/cutter	\$	15,263.31			Public Health Expenses
8/19/2020	Johnson Controls Inc.	Configure virus mode to run fans	\$	5,956.80			Public Health Expenses
7/1/2020	Aire Filter Supply	Air filter supplies as needed	\$	77,000.00	\$	-	Public Health Expenses
8/18/2020	Grainger Inc.	Cleaning Equipment for Sites COVID	\$	-	\$	8,358.31	Personal Protective Equipment
2020-21	Salary/Benefits	COVID-19 Operations Temp	\$	-	\$	13,778.25	Public Health Expenses
3/16/20-6/30/20	Salary/Benefits	COVID-19 Operations Temp	\$	6,567.94	\$	14,540.91	Public Health Expenses
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