SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 11.1d

Meeting Date: September 21, 2017
Subject: Approve Resolution No. 2956: Estimate Gann Appropriation Limitation for 2017-18 and Gann Amendment Calculation for 2016-17
 ☐ Information Item Only ☐ Approval on Consent Agenda ☐ Conference (for discussion only) ☐ Conference/First Reading (Action Anticipated:) ☐ Conference/Action ☐ Action ☐ Public Hearing
<u>Division</u> : Business Services
Recommendation: Approve Resolution No. 2956 – Estimate Gann Appropriation

Background/Rationale: The Gann Limit (named for Paul Gann, the author of

LCAP Goal(s): Family and Community Empowerment; Operational Excellence

Documents Attached:

- 1. Resolution No. 2956: Estimate Gann Appropriation Limitation for 2017-18
- 2. 2016-17 Appropriations Limit Calculations

Estimated Time of Presentation: N/A

Submitted by: Gerardo Castillo, CPA, Chief Business Officer

Gloria Chung, Director, Fiscal Services

Approved by: Jorge A. Aguilar, Superintendent

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

RESOLUTION NO. 2956

RESOLUTION TO ESTIMATE GANN APPROPRIATION LIMITATION FOR 2017-18

WHEREAS, the California electorate did adopt at the November election of 1979, Proposition No. 4, commonly called the "Gann Amendment"; and

WHEREAS, the provisions of that amendment establish maximum appropriation limitations, commonly called the "Gann Appropriation Limitations," for public agencies, including school districts; and

WHEREAS, the Sacramento QitUnified School District must establish a revised Gann Appropriation Limitation for 20167 and a projected Gann Appropriation Limitation for 20187, in accordance with the provisions of the amendment and applicable statutory law; and

- 1. Provide public notice that the attached Gann Appropriation Limitation calculations are made in accordance with the law and that board does hereby declarate the proposed appropriation of the 2016 and 201718 actuals and budget does not exceed the limitations imposed by Proposition No. 4 of 1979.
- 2. That the Superintendent providespies of the resolution, along with appropriate attachments, to interested citizens of this District.

PASSED AND ADOPTED by the Sacramento City Unified School District Board of Education on this 21

st day of Septembe2017	by the following vote:
AYES: NOES: ABSENT: ABSTAIN:	
ATTESTED TO:	
Jorge Aguilar Secretary of the Board of Education	Jay Hansen President of the Board of Education

Sacramento City Unified Sacramento County

Unaudited Actuals Fiscal Year 2016-17 School District Appropriations Limit Calculations

34 67439 0000000 Form GANN

		2016-17 Calculations			2017-18 Calculations		
	Extracted		Entered Data/	Extracted		Entered Data/	
	Data	Adjustments*	Totals	Data	Adjustments*	Totals	
PRIOR YEAR DATA (2015-16 Actual Appropriations Limit and Gann ADA	2015-16 Actual		2016-17 Actual				

Sacramento City Unified Sacramento County

Unaudited Actuals Fiscal Year 2016-17 School District Appropriations Limit Calculations

34 67439 0000000 Form GANN

2016-17 Calculations			2017-18 Calculations		
Extracted		Entered Data/	Extracted		Entered Data/
Data	Adjustments*	Totals			·

Sacramento City Unified Sacramento County

Unaudited Actuals Fiscal Year 2016-17 School District Appropriations Limit Calculations

34 67439 0000000 Form GANN

	2016-17 Calculations					
	Extracted		Entered Data/	Extracted		Entered Data/
	Data	Adjustments*	Totals	Data	Adjustments*	Totals
10. Adjustments to the Limit Per Government Code Section 7902.1 (Line D9d minus D4; if negative, then zero) If not zero report amount to: Michael Cohen, Director State Department of Finance			0.00			