SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION

Agenda Item # 11.1

Meeting Date : January 8, 2014

Subject : Business and Financial Information

- ☒ Information Item Only
- ☐ Approval on Consent Agenda
- ☐ Conference (for discussion only)
- ☐ Conference/First Reading (Action Anticipated: _____)
- ☐ Conference/Action
- ☐ Action
- ☐ Public Hearing

Division : Business Services

Recommendation : Receive business and financial information.

Documents Attached :

1. Enrollment and Attendance Report for Month 2 2

Estimated Time: N/A
Submitted by : Gerardo Castillo, Interim Chief Business Officer
Approved by : José L. Banda, Superintendent

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
ENROLLMENT AND ATTENDANCE REPORT
MONTH 2, ENDING Friday October 24, 2014
TRADITIONAL SCHOOLS

ELEMENTARY TRADITIONAL	REGULAR ENROLLMENT			Special Education Grades K-6	TOTAL MONTH-END ENROLLMENT	PERCENTAGE FOR THE MONTH	AVERAGE CUMULATIVE ACTUAL ATTENDANCE	
	Kdgn	Grades 1-3	Grades 4-6			2014-2015 Actual	Cum Attd Days/39 2014-2015	PERCENTAGE 2014-2015
A M Winn Waldorf-Inspired K-8	48	154	126	11	339	99.19%	332.44	98.38%
Abraham Lincoln	60	207	189	0	456	95.54%	437.13	96.45%
Alice Birney Waldorf-Inspired K-8	99	183	178	0	460	97.08%	446.13	97.53%
Bret Harte Elementary	30	130	148	18	326	95.82%	310.77	95.69%
Caleb Greenwood	89	176	165	18	448	96.86%	434.13	97.01%
Camellia Basic Elementary	62	189	197	8	456	98.29%	454.56	98.66%
Capital City School	1	13	21	0	35	99.84%	25.72	99.90%
Caroline Wenzel Elementary	32	117	127	47	323	96.17%	310.95	96.37%
Cesar Chavez ES	0	0	334	15	349	96.62%	338.33	97.23%
Crocker/Riverside Elementary	93	285	274	0	652	97.57%	634.21	97.74%
David Lubin Elementary	59	249	220	31	559	96.56%	519.13	97.07%
Earl Warren Elementary	51	222	243	10	526	97.89%	511.95	97.94%
Edward Kemble Elementary	157	394	0	15	566	96.33%	544.10	96.35%
Elder Creek Elementary	109	364	319	0	792	96.63%	734.13	96.94%
Ethel I Baker Elementary	93	329	319	0	741	96.68%	717.49	96.79%
Ethel Phillips Elementary	82	225	200	23	530	96.54%	517.41	96.55%
Father Keith B Kenny K-8 School	62	191	146	0	399	95.74%	381.44	96.16%
Genevieve Didion Elementary	64	205	243	14	526	97.94%	512.31	98.31%
Golden Empire Elementary	72	279	243	16	610	97.49%	598.23	97.68%
H W Harkness Elementary	72	157	146	14	389	94.86%	371.72	95.70%
Hollywood Park Elementary	48	118	141	30	337	95.67%	331.15	96.61%
Home/Hospital	7	14	28	9	58	100.00%	16.77	100.00%
Hubert H. Bancroft Elementary	81	189	240	26	536	95.81%	503.77	96.26%
Isador Cohen Elementary	29	100	123	13	265	95.54%	255.90	96.43%
James W Marshall Elementary	43	178	156	23	400	96.21%	385.95	96.83%
John Bidwell Elementary	44	143	164	14	365	97.09%	353.97	97.49%
John Cabrillo Elementary	41	138	125	54	358	95.13%	337.15	95.74%
John D Sloat Elementary	23	112	108	21	264	95.07%	249.31	95.95%
John H. Still K-8	94	296	271	0	661	96.28%	636.69	96.31%
John Morse Therapeutic Center	0	1	0	41	42	94.13%	39.44	95.06%
Leataata Floyd Elementary	62	145	111	20	338	96.19%	321.82	96.37%
Leonardo da Vinci K - 8 School	116	275	286	36	713	98.09%	697.69	98.06%
Mark Twain Elementary	40	154	162	15	371	96.19%	357.41	96.68%
Martin Luther King Jr Elementary	32	155	166	34	387	96.84%	372.41	96.85%
Matsuyama Elementary	93	278	291	12	674	97.38%	644.49	97.69%
Nicholas Elementary	91	281	246	25	643	96.92%	614.87	97.04%
O W Erlewine Elementary	37	136	161	20	354	97.42%	348.72	97.68%
Oak Ridge Elementary	62	240	231	6	539	95.77%	518.46	96.30%
Pacific Elementary	135	312	288	1	736	96.62%	713.77	96.94%
Parkway Elementary School	86	233	242	26	587	96.21%	573.10	96.34%
Peter Burnett Elementary	75	255	276	23	629	96.59%	600.69	97.11%
Phoebe A Hearst Elementary	90	273	286	0	649	97.90%	637.26	98.17%
Pony Express Elementary	52	165	232	14	463	97.58%	453.15	97.51%
Rosa Parks K-8 School	49	154	147	15	365	95.40%	357.05	95.32%
Sequoia Elementary	54	217	185	10	466	96.96%	449.67	97.23%
Success Academy	0	0	4	4	8	84.14%	5.51	84.65%
Susan B Anthony Elementary	37	118	96	0	251	96.78%	253.51	97.06%
Sutterville Elementary	85	269	285	5	644	97.25%	592.44	97.51%
Tahoe Elementary	44	141	120	30	335	96.56%	324.69	96.61%
Theodore Judah Elementary	98	271	221	18	608	95.62%	576.13	96.29%
William Land Elementary	71	224	147	0	442	96.59%	427.41	97.18%
Woodbine Elementary	41	131	143	17	332	96.38%	314.90	96.38%
TOTAL ELEMENTARY SCHOOLS	3,195	9,785	9,520	802	23,302	96.70%	22,397.51	96.99%

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ENROLLMENT AND ATTENDANCE REPORT
MONTH 2, ENDING Friday October 24, 2014
TRADITIONAL SCHOOLS

									PERCENTAC FOR THE MONTH	Cum Attd Days/39 2014-2015	
American Legion HS	309	0	0	0	0	0	0	309	82.16%	232.23	83.85%
Arthur A. Benjamin Health Prof.	0	53	57	54	48	212	15	227	95.67%	216.82	96.04%
C K McClatchy HS	0	578	559	493	488	2124	87	2211	96.59%	2108.26	96.81%
Capital City School	0	37	72	100	268	477	2	479	87.57%	388.59	88.70%

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ADULT EDUCATION	ENROLLMEN	HOURS EARNED			2014-15 CUMULATIVE ADA		
		CONCURRENT	OTHER	TOTAL	CONCURRENT	OTHER	TOTAL
A. Warren McClaskey Adult Center	684		22,478.30	22,478.30		132.88	132.88
Charles A. Jones Career & Education Center	1150		54,174.00	54,174.00		324.34	324.34
TOTAL ADULT EDUCATION	1834		76,652.30	76,652.30		457.22	457.22

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GRADE BY GRADE ENROLLMENT

	Kdgn	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	
A M Winn Waldorf-Inspired K-8	48	50	51	53	45	37	44	328
Abraham Lincoln	60	61	71	75	66	58	65	456
Alice Birney Waldorf-Inspired K-8	99							

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
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CUMULATIVE TOTAL ABSENCES

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A M Winn Waldorf-Inspired K-8	40	42	1,520	1,562	97.31%
Albert Einstein .728					

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CUMULATIVE TOTAL ABSENCES

American Legion HS	309	1,758	9,057	10,815	83.74%
Arthur A. Benjamin Health Prof.	227	360	8,456	8,816	95.92%
C K McClatchy HS	2211	3,799	82,222	86,021	95.58%
Capital City School	479	1,943	15,155	17,098	88.64%
Hiram W Johnson HS	1437	4,079	51,110	55,189	92.61%
Home/Hospital	174	0	968	968	100.00%
John F Kennedy HS	2120	3,361	78,494	81,855	95.89%
Kit Carson	58	119	2,229	2,348	94.93%
Luther Burbank HS	1779	4,307	63,748	68,055	93.67%
Rosemont HS	1370	3,422	56,878	60,300	94.33%
School of Engineering and Science	247	274			

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CUMULATIVE TOTAL ABSENCES

	TOTAL ENROLLMENT	TOTAL ABSENCES	ACTUAL DAY OF ATTENDANC	DAYS ENROLLED	PERCENTAGE O ATTENDANCE
TOTAL ALL SCHOOLS	41,134	58,447	1,528,714	1,587,077	96.79%