



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT  
BOARD OF EDUCATION

Agenda Item # \_\_\_\_\_

Meeting Date : May 2, 2013

Subject : Business and Financial Information

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: \_\_\_\_\_)
- Conference/Action
- Action
- Public Hearing

Division : Administrative Services

Recommendation : Receive business and financial information.

Background /Rationale :

- Purchase Order Board Report for the Period of March 15, 2013 through April 14, 2013
- Enrollment and Attendance Report for Month 7 Ending March 22, 2013

Financial Considerations : Reflects standard business information.

Documents Attached :

- 1a. Executive Summary: Purchase Order Board Report for the Period of March 15, 2013 through April 14, 2013
- 1b. Purchase Order Board Report for the Period of March 15, 2013 through April 14, 2013
2. Enrollment and Attendance Report for Month 7 Ending March 22, 2013

Estimated Time : N/A

Submitted by : Ken A. Forrest, Chief Business Officer

Approved by : Jonathan P. Raymond, Superintendent

Board

## Board of Education Executive Summary

Administrative Services

Purchase Order Board Report for the Period of

March 15, 2013 through April 14, 2013

May 2, 2013

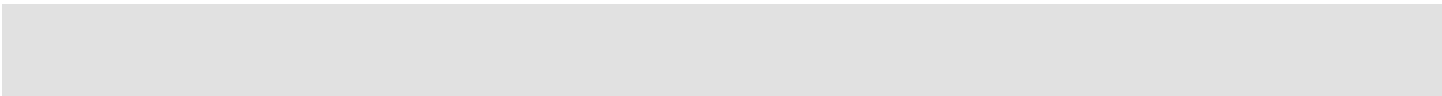
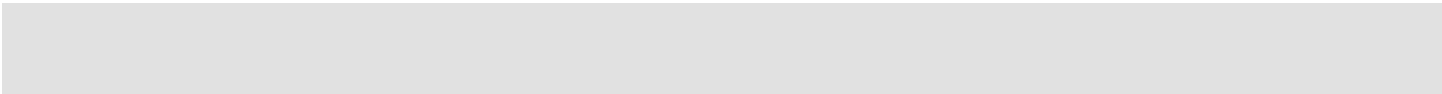
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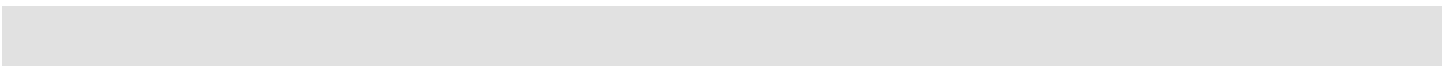
### III. Budget:

The report itself is first sorted by Purchase Order (PO) type and number. The first column identifies the PO number. The number thirteen in the PO Number column identifies the fiscal year as 2012-13. The following describes the different types of codes used for identifying the

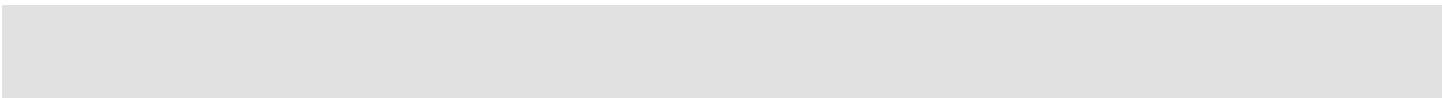
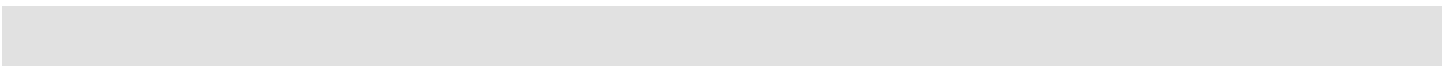
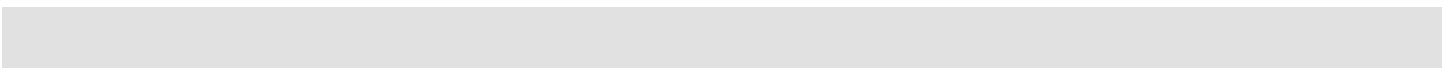
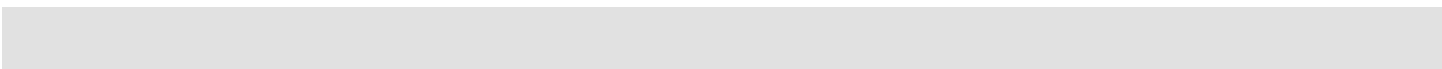
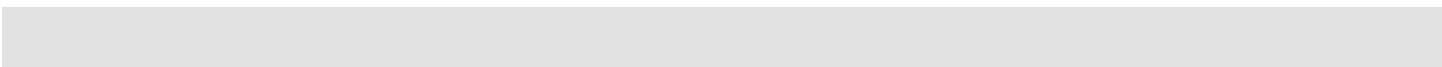
# Board of Education Executive Summary

## Administrative Services

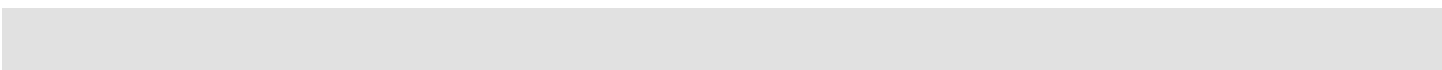
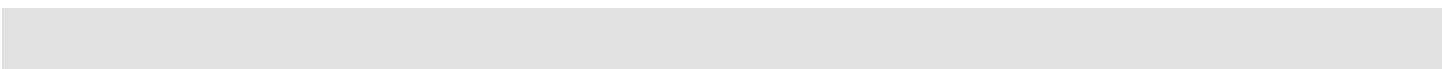
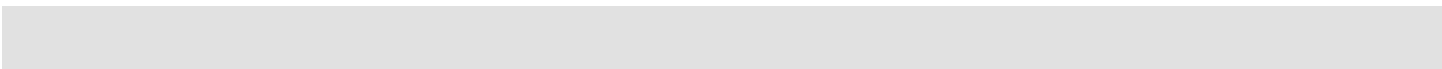




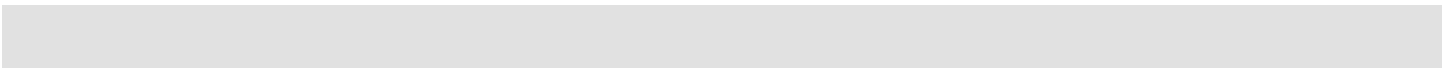




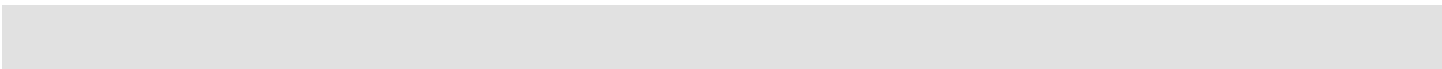
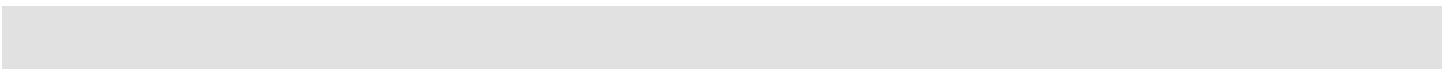


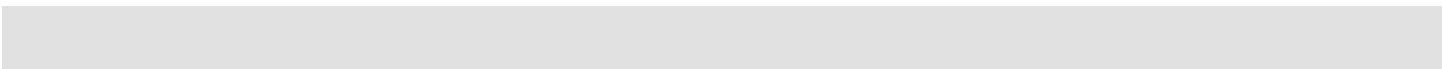
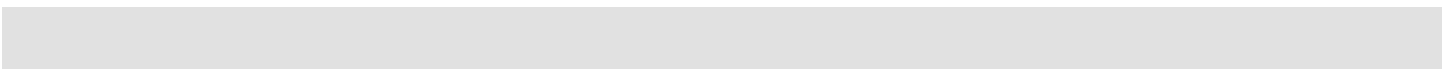


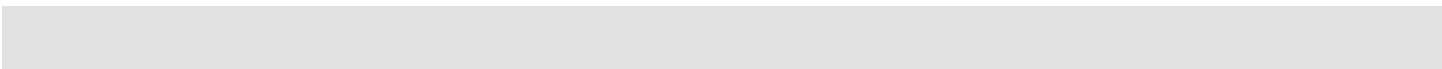








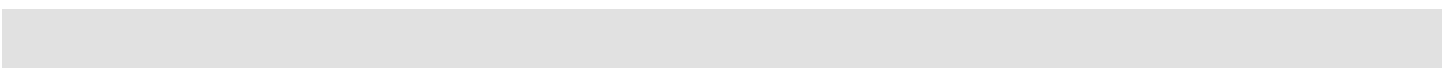


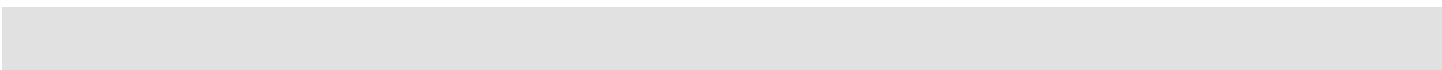


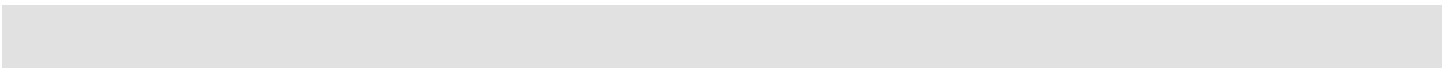
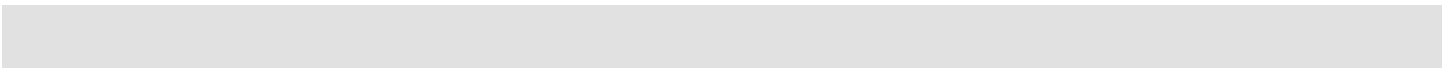
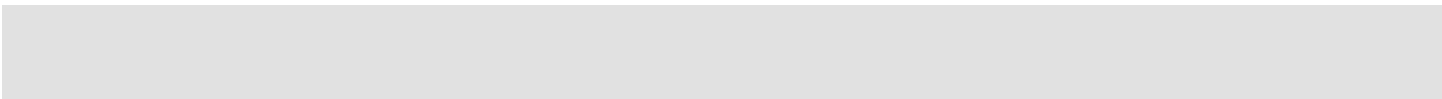


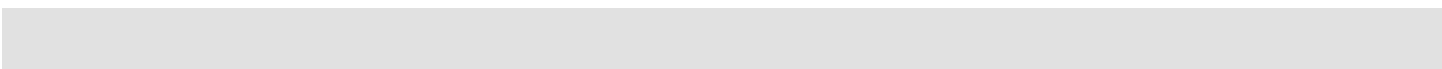
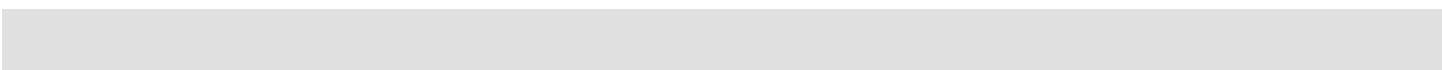


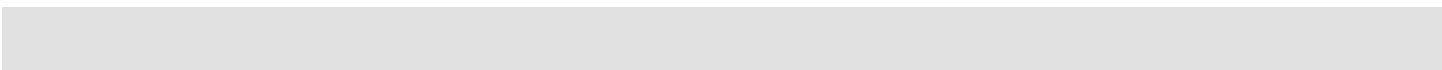
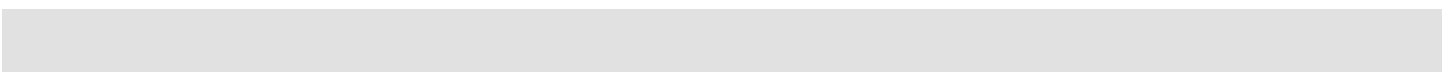
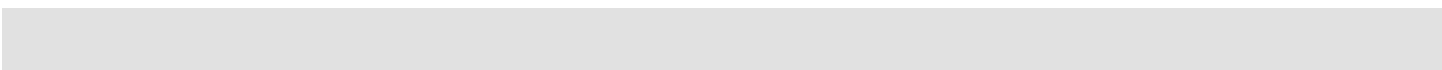
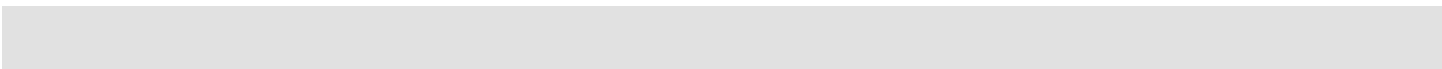


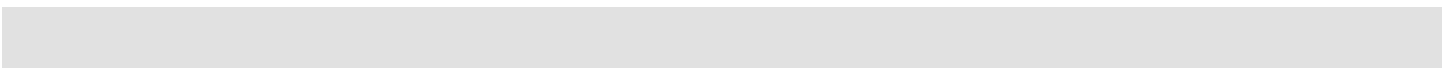
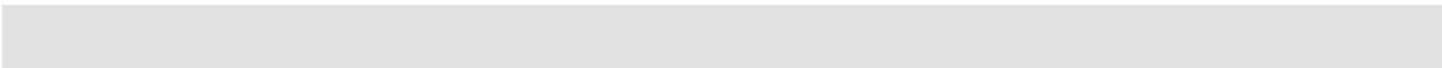
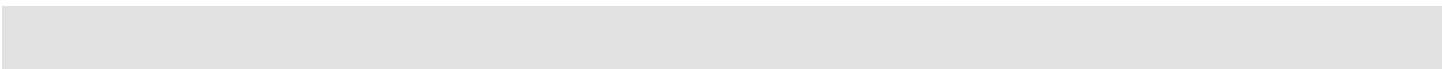
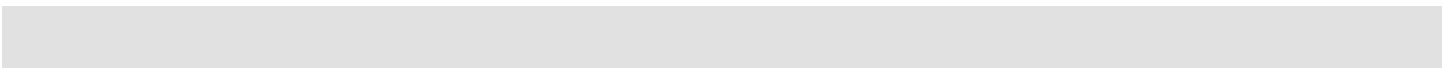


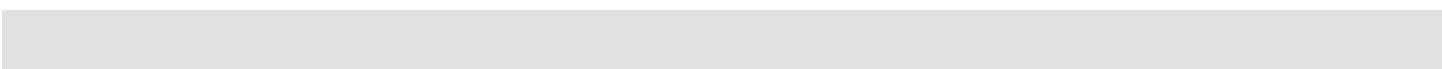
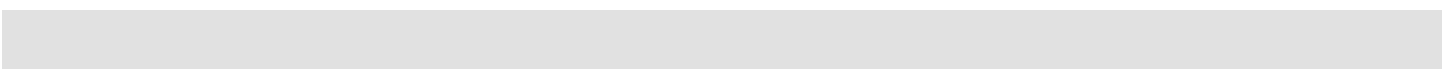
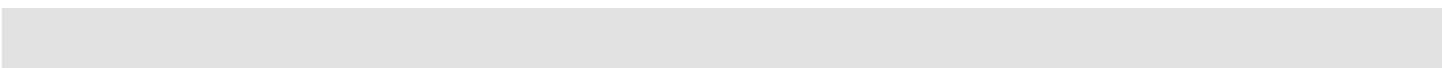
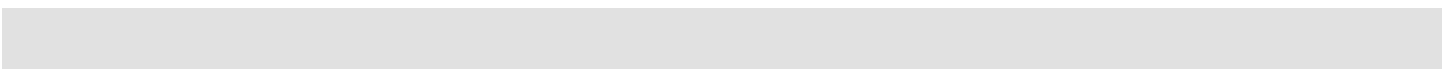




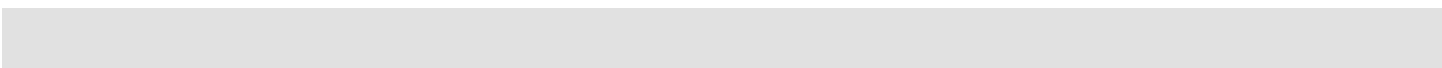
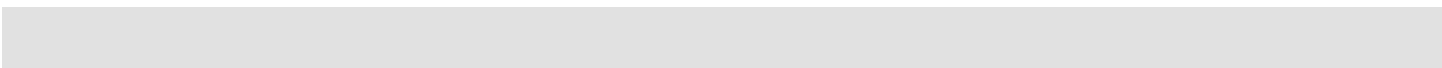
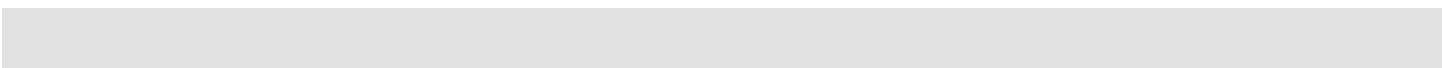


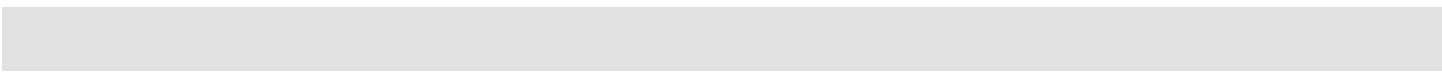
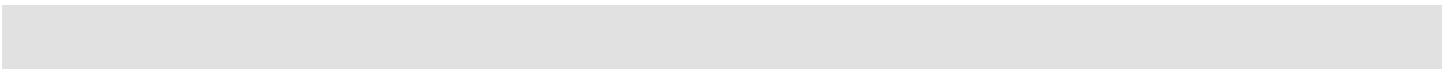




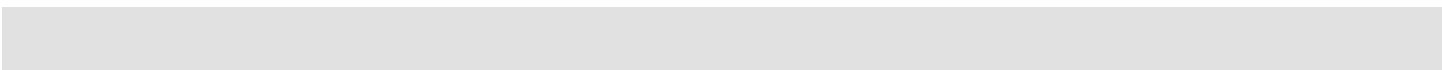
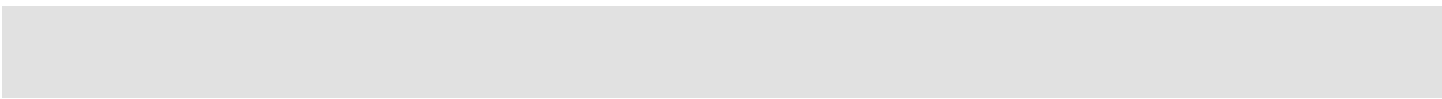
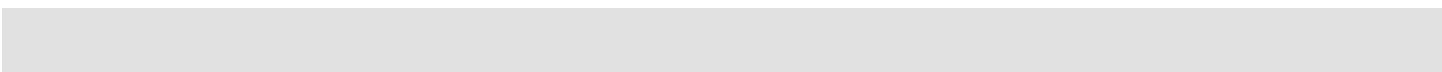
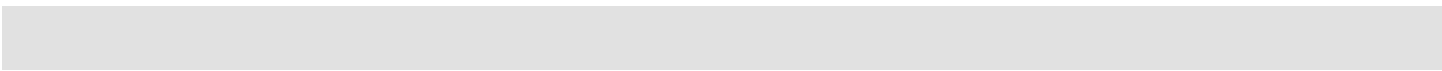












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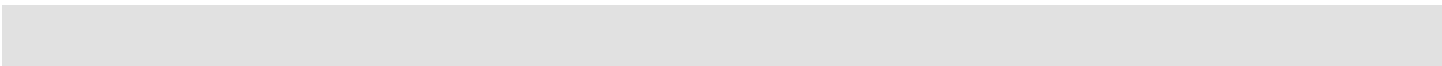
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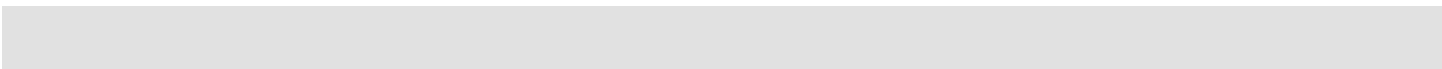
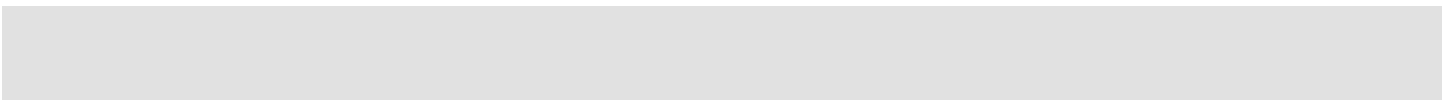
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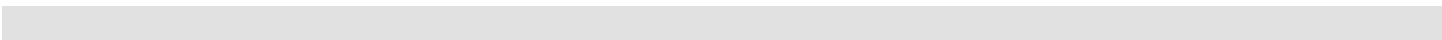






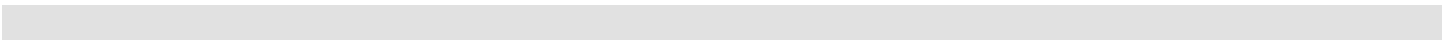
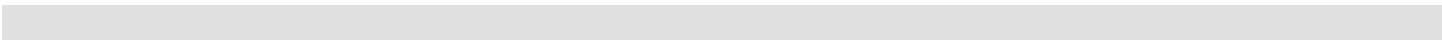
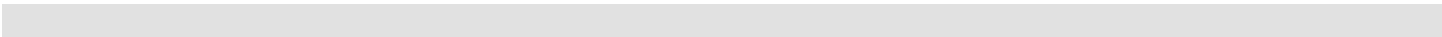
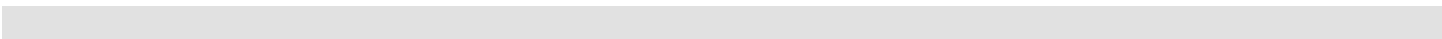
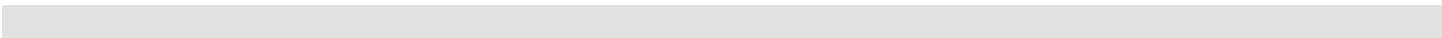
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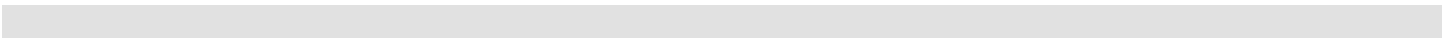
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**ENROLLMENT AND ATTENDANCE REPORT**

**MONTH 7 ENDING Friday, March 22, 2013  
TRADITIONAL SCHOOLS**

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT  
 ENROLLMENT AND ATTENDANCE REPORT  
 MONTH 7 ENDING Friday, March 22, 2013  
 TRADITIONAL SCHOOLS

05/20/13 08:00 AM 0 510 00.00% 00.00% 199.96 101.65 06.19%

SUSAN B. ANTHONY	52	124	111	0	287	96.20%	96.64%	272.49	285.43	96.57%
SUTTERVILLE	83	269	255	5	612	95.80%	95.67%	574.56	559.26	96.16%
TAHOE	52	130	116	12	310	95.03%	95.50%	301.44	310.11	95.39%

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT  
ENROLLMENT AND ATTENDANCE REPORT  
MONTH 7 ENDING Friday, March 22, 2013  
TRADITIONAL SCHOOLS

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SACRAMENTO CITY UNIFIED SCHOOL DISTRICT  
ENROLLMENT AND ATTENDANCE REPORT  
MONTH 7, CHARTER SCHOOLS AND ADULT EDUCATION



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT  
 ENROLLMENT AND ATTENDANCE REPORT  
 MONTH 7 ENDING Friday, March 22, 2013  
 GRADE BY GRADE ENROLLMENT

REGULAR CLASS ENROLLMENT

ELEMENTARY SCHOOLS	Kdgn	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	TOTAL REGULAR ENROLLMENT
A.M. WINN	40	59	47	43	48	43	45	325
APPAHAWA	24	22	20	21	25	21	22	155
BRET HARTE	59	62	59	53	54	53	50	390
C.B. WIRE	55	57	61	85	63	63	64	448
CALEB GREENWOOD	59	57	45	57	65	59	61	403
CAMELLIA	96	75	74	61	60	58	56	480
CAROLINE WENZEL	32	57	55	50	40	55	39	328
CESAR CHAVEZ	0	0	0	0	107	112	88	307
CROCKER/RIVERSIDE	93	106	105	93	84	97	81	659
DAVID LUBIN	87	74	83	76	74	76	67	537
EARL WARREN	64	63	78	70	67	76	53	471
EDWARD KEMBLE	144	141	118	120	0	0	0	523

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT  
ENROLLMENT AND ATTENDANCE REPORT

CUMULATIVE TOTAL ABSENCES

ELEMENTARY	ENROLLMENT	TOTAL	ACTUAL DAYS	POSSIBLE	PERCENTAGE	DOLLAR
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**ENROLLMENT AND ATTENDANCE REPORT  
MONTH 7, ENDING Friday, March 22, 2013  
CUMULATIVE TOTAL ABSENCES**

MIDDLE	ENROLLMENT	TOTAL ABSENCES	ACTUAL DAYS OF ATTENDANCE	POSSIBLE DAYS OF ATTENDANCE	PERCENTAGE OF FUNDED ATTENDANCE	DOLLAR COST/DAY \$38.02
ALBERT EINSTEIN	711	3,602	85,931	89,533	95.98%	\$136,948.04
ALICE BIRNEY WALDORF-INSPIRED K8	61	78	7,701	7,779	99.00%	\$2,965.56
CALEB GREENWOOD	51	423	6,305	6,728	93.71%	\$16,082.46
CALIFORNIA	707	3,844	85,744	89,588	95.71%	\$146,148.88
ENGINEERING & SCIENCE	235	718	30,011	30,729	97.66%	\$27,298.36
FATHER KEITH B. KENNY	16	14	2,239	2,253	99.38%	\$532.28
FERN BACON	727	3,633	86,751	90,384	95.98%	\$138,126.66
GENEVIEVE DIDION	117	300	14,266	14,566	97.94%	\$11,406.00
HOME AND HOSPITAL	38	0	1,229	1,229	100.00%	\$0.00
JOHN F. MORSE THERAPEUTIC CNTR.	19	270	2,117	2,387	88.69%	\$10,265.40
JOHN STILL	287	1,630	33,819	35,449	95.40%	\$61,972.60
KIT CARSON	359	2,532	41,584	44,116	94.26%	\$96,266.64
LEONARDO DA VINCI	144	516	17,362	17,878	97.11%	\$19,618.32
MARTIN LUTHER KING	105	510	12,278	12,788	96.01%	\$19,390.20
ROSA PARKS	470	2,819	55,722	58,541	95.18%	\$107,178.38
SAM BRANNAN	629	3,504	76,923	80,427	95.64%	\$133,222.08
SUTTER	1,216	5,197	149,357	154,554	96.64%	\$197,589.94
WILL C. WOOD	685	3,457	82,587	86,044	95.98%	\$131,435.14
<b>TOTAL</b>	<b>6,577</b>	<b>33,047</b>	<b>791,926</b>	<b>824,973</b>	<b>95.99%</b>	<b>\$1,256,446.94</b>

COMPARATIVE STATISTICS FOR  
SCHOOL MONTH 7  
ENDING March 22, 2012

SEGMENT	ENROLLMENT 2011-12 MONTH 6	ENROLLMENT 2012-13 MONTH 7	ENROLLMENT 2012-13 MONTH 6	ENROLLMENT INCREASE OR DECREASE (YR/YR)	ENROLLMENT INCREASE OR DECREASE (CUR. MO/PRIOR MO.)
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