

AB 1200 Disclosure: Approval of Proposed Salary & Health Benefits Improvements for Non-Represented Employees

Board Meeting
June 23, 2022
Agenda Item No. 10.4

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Proposed Salary & Health Benefits

Improvements for Non-Represented Employees

1. For 2020-2021 and 2019-2020, non-represented employees will receive a 3% one-time stipend for both years
2. For 2021-2022, non-represented employees will receive a 4% ongoing salary increase in 2022 (2021-2022) (-) Tjje,w3)-1 (2i)-1 (2i)25.

AB 1200 – Fiscal Impact

Total cost of \$5.2M in salaries and benefits across three years, including:

- one-time costs of \$1,500,392 funded with unrestricted general fund

- ongoing costs of \$3,747,405 funded with the general and other funds as applicable

Q & A

