

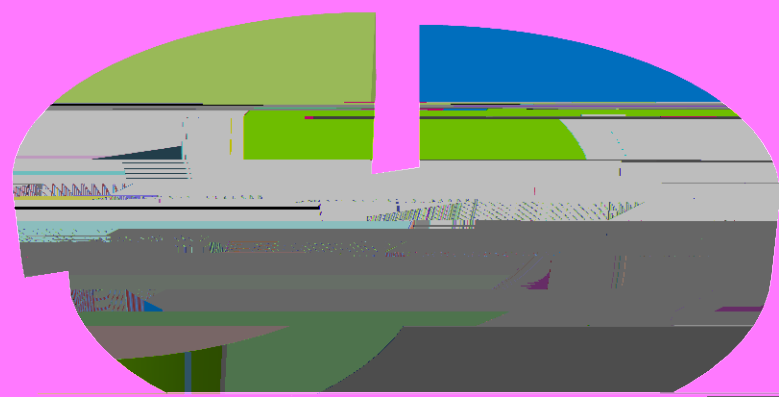


Review and Increase of School Lunch Prices

Board Item #10.4



Analysis of Nutrition Service Customers





Sacramento City Unified School District

City of Sacramento
Office of the Superintendent

Dear Mr. [Name],

Thank you for your letter of [Date] regarding [Subject].

[Detailed body text of the letter, including discussion of the issue and proposed actions.]

[Additional body text, possibly including a signature block or contact information.]

[Closing text, such as 'Sincerely,' and the name of the Superintendent.]

[Final text, possibly including a date and location.]

[Final text, possibly including a footer or reference number.]



Sacramento City Unified School District

Need for Increase



Sacramento City Unified School District

City of Sacramento
Office of the Superintendent of Schools

Dear Parents and Community Members:

I am pleased to announce that the Sacramento City Unified School District has been selected to participate in the California State Office of Education's (CDE) California Statewide Education Innovation Network (SEIN) program. This program is a partnership between the State Office of Education and the Sacramento City Unified School District, designed to support and promote innovative practices in education.

The SEIN program is a partnership between the State Office of Education and the Sacramento City Unified School District, designed to support and promote innovative practices in education. The program will provide funding to support the development and implementation of innovative practices in education. The program will also provide technical assistance and support to schools and districts participating in the program.

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Proposed Elimination of Reduced Charge

Proposed Elimination of Reduced Fee Collection	Estimated Annual Served Reduced Lunches	Revenue Collected Per Meal	Estimated Annual Subsidy Required
Estimated Annual Served Reduced Lunches	439,206	\$ 0.40	\$ 175,682
Estimated Annual Served Reduced Breakfasts	125,392	\$ 0.30	\$ 37,618
			<u>\$ 213,300</u>

Anticipated Increase In Participation To Offset Subsidy	Estimated Increase In Served Meals	Revenue Collected Per Meal From Federal Subsidy	Anticipated Additional Annual Revenue
Estimated Annual 390 Served Reduced Lunches	69,166	\$ 2.54	\$ 175,682
Estimated Annual 137 Served Reduced Breakfasts	24,270	\$ 1.55	\$ 37,619
			<u>\$ 213,300</u>

Anticipated Result Is **ZERO** Subsidy With An Opportunity to Increase Revenue



Sacramento City Unified School District

Office of the Superintendent
1000 Capitol Mall, Sacramento, CA 95833
916.497.4000

Next Steps