SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 10.3

Meeting Date: November 17, 2016	
Subject :	
Conference/First Reading (Action Anticipated: Conference/Action Action Public Hearing)
<u>Division</u> : Facilities Support Services	
Recommendation : N/A	
Background/Rationale : At the request of the SCUSD Box Support Services will present a monthly project update. The provide the Board and the Community an opportunity to he being accomplished throughout the District.	nese monthly updates will
Tonight's presentation will feature a Measures Q and R upon	date.
Financial Considerations : N/A	
LCAP GOAL (s): College, Career and Life Ready Gradua Healthy and Engaged Students; Family and Community Er Excellence	
Documents Attached: 1. Executive Summary	
Estimated Time of Presentation : 10 minute presentation	
Submitted by: Cathy Allen, Chief Operations Officer Facilities Support Services	
Approved by: José L. Banda, Superintendent	

Facilities Support Services

Monthly Facilities Update – Measures Q and R Update November 17, 2016



OVFRVIEW / HISTORY

The Facilities Support Services Department continues its aggressive construction program utilizing funds from Measures Q and R, Emergency Repair Program (ERP) funding, Deferred Maintenance, Community Facilities Districts (CFD's) and, occasionally, other state, local and/or federal funding sources.

These monthly updates will provide the Board and the Community an opportunity to hear about the improvements being accomplished throughout the District.

Tonight's presentation will feature a Measures Q and R Bond update.

II. DRIVING GOVERNANCE

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III. BUDGET

General Obligation bonds, Deferred Maintenance, CFD's, ERP and other state, local and/or federal dollars.

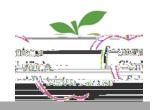
IV. GOALS, OBJECTIVES, AND MEASURES

V. MAJOR INITIATIVES

Continue progress on projects identified in the Sustainable Facilities Master Plan.

Facilities Support Services

Monthly Facilities Update – Measures Q and R Update November 17, 2016



Continue progress on projects identified in the District's Five-Year Deferred Maintenance Plan.

VI. RESULTS

The District is implementing a long-term plan to fund and implement approved projects.

VII. LESSONS LEARNED/NEXT STEPS

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- x Update community and board as needed.