



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 10.3

Meeting Date : April 7, 2016

Subject : Monthly Facilities Update

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)

Recommendation: N/A

Background/Rationale : At the request of the SCUSD Board of Education, Facilities Support Services will present a monthly project update. These monthly updates will provide the Board and the Community an opportunity to hear about the improvements being accomplished throughout the District.

Financial Considerations : N/A

LCAP GOAL (s): College and Career Ready Students; Safe, Clean and Healthy

Submitted by: José L. Banda, Superintendent Cathy Allen, Chief Operations Officer Facilities Support Services
Approved by : José L. Banda, Superintendent

Board of Education Executive Summary

Facilities Support Services

Monthly Facilities Update

April 7, 2016



I. OVERVIEW / HISTORY

The Facilities Support Services Department continues its aggressive construction program utilizing funds from Measures Q and R, Emergency Repair Program (ERP) funding, Deferred Maintenance, Community Facilities Districts (CFD's) and, occasionally, other state, local and/or federal funding sources.

These monthly updates will provide the Board and the Community an opportunity to hear about the improvements being accomplished throughout the District.

II. DRIVING GOVERNANCE

P 7000 Facilities

-instructional Operations

III. BUDGET

General Obligation bonds, Deferred Maintenance, CFD's, ERP and other state, local and/or federal dollars.

IV. GOALS, OBJECTIVES, AND MEASURES

in a timely manner authorized by the voters in General Obligation bonds; continue implementation -Year Deferred Maintenance Plan; adhere to the regulations mandated by the State for projects approved under the Emergency Repair Program; to submit Energy California Energy Commission guidelines, for the approval of projects funding through state funding available.

V. MAJOR INITIATIVES

Continue progress on projects identified in the Sustainable Facilities Master Plan.
Continue progress on projects identified in the District's Five-Year Deferred Maintenance Plan.

