



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 10.3

Meeting Date: December 20, 2012

Subject: 2013-14 Budget Calendar

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Administrative Services

Recommendation: Discuss and approve the Budget Calendar for the 2013-14 Adopted Budget time line.

Background/Rationale: While the 2012-13 budget is currently balanced, there are unknowns regarding the final budget for this fiscal year and, until the Governor's budget is provided, the impact on the 2013-14 and 2014-15 budgets are unknown as well. The attached calendar reflects estimated time lines for major activities to ensure a balanced budget on or before July 1, 2013.

Financial Considerations: Education Code section 42127 requires that a balanced budget is submitted on or before July 1 of each fiscal year.

Documents Attached:

1. Executive Summary
2. Budget Calendar

Estimated Time of Presentation: 5 Minutes

Submitted by: Richard E. Odegard, Interim Chief Business Officer

Approved by: Jonathan P. Raymond, Superintendent

Board of Education Executive Summary

Administrative Services

2013-14 Budget Calendar

December 20, 2012



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT

2013- 14 Budget Calendar

December 2012

- Present Calendar to Board for Approval
- Board Approval of First Interim Report

December 20
December 20