

SACRAMENTO .2(N.24P -0.004 Tw [(N)6(ov)14(em)-3(ber)7()

Public Hearing

I. OVERVIEW/HISTORY:

Sacramento City Unified School District ("School District") currently collects statutory school fees or "Developer Fees" pursuant to Education Code Section 20176 seq and Government Code Section 65995 et seq. Government Code Sections 66001 and 66006 require the School District provide to the public information on Developer Fees received from new residential and commercial/industrial development to mitigate the impact of public improvements on the school facilities of the School District ("Reportable Fees").

Per the Government Code, the School District is required to provide the following information on Reportable Fees for the prior fiscal year:

Additionally, the School District is required to identify the following:

1. The proposed purposes to which Reportable Fees may be
2. The Reasonable Relationship between the Reportable Fees they are to be spent
3. The funding sources and expected funding availability date for which Reportable Fees are required

The following Annual Report for fiscal year ending June 30, 2019, including proposed findings the School District intends to review and Government Code

II. Annual Report for Fiscal Year Ending June 30, 2018

In accordance with Government Code Section 66006(b)(1) and (2), the School District hereby presents the following information for fiscal year 2018/2019 (i.e. July 1, 2018 through June 30, 2019) with regard to the annual Reportable Fees:

A. Description of the Type of Reportable Fees in the Account or Subaccount(s) of the School District

The Reportable Fees of the School District for fiscal year 2018/2019 consist of Developer Fees. The School District collected Developer Fees from new residential and commercial/industrial development in the amounts noted below.

B. Amount of the Reportable Fees

The Developer Fees rates for fiscal year 2018/2019 were as follows:

- x \$3.36 per square foot of assessable space for residential development constructed within the School District; and
- x \$0.54 per square foot of covered and enclosed space for commercial/industrial development; and
- x \$0.26 per square foot of covered and enclosed space for retail/warehouse development

All above fees were adopted by the Board on October 15, 2015, by Resolution No. 2857 based on the "Developer Fee Justification Report" dated September 8, 2015

C. Developer Fees Revenue/Expenditure Actuals for Fiscal Year Ending June 30, 2019

Below summarizes the beginning and ending balances, the amount of Reportable Fees collected and interest earned, additional refunds/revenues, and total expenditures during fiscal year 2018/2019.

D. Identification of Each Improvement Funded with Reportable Fees and the Expenditure Amount, Including the Total Percentage of the Cost of Each Project the School District that was Funded with Reportable Fees for fiscal year 2018/2019.

The School District expensed

